

Amy G. Rabinowitz *Counsel* 

April 30, 2003

Mary L. Cottrell, Secretary Department of Telecommunications and Energy One South Station Boston, MA 02110

Re: 2002 Service Quality Report; D.T.E. 03-20

Dear Secretary Cottrell:

I am enclosing for filing the responses of Massachusetts Electric Company and Nantucket Electric Company to the Department's Second Set of Information Requests. Thank you very much for your time and attention to this filing.

Very truly yours,

Amy G. Rabinowitz

cc: Jody Stiefel, Hearing Officer (4 copies)
Glenn Shippee, Rates and Revenue Division (2 copies)
Wilner Borgella, Office of the Attorney General (1 copy)

# DTE 2-1

# Request:

Refer to the Supplement, Att. 2, at 1. Please explain how the Company assessed the interest on balances overpaid for its year 2000/2001 service quality payment.

# Response:

The Company has not accrued any interest on the amount it has overpaid for its 2000/2001 service quality payment. As can be seen in Column (e) of Page 1 of Attachment 2 to the Company's March 21, 2003 filing, the interest rate is set at zero, and therefore no interest has been calculated on the balance, as reflected in Column (f) and Column (g) of Attachment 2. These columns are typically provided in the Company's various reconciliations to identify whether or not interest is accrued on monthly balances, and if so, at what rate. Attachment 2 is intended to reflect that of the \$6,338,082 the Company was required to credit to customers as part of its 2000/2001 service quality penalty, the Company actually credited customers \$6,418,410, resulting in an overpayment of \$80,328.

Prepared by or under the supervision of: T.M. Burns

# DTE 2-2

# Request:

Refer to the Supplement, Att. 4. Please provide a complete billing impact of May 2003 for different consumption levels of customers in each rate class.

# Response:

Please refer to the attachments to this response for bill impacts associated with the proposed Service Quality Credit. These bill impacts assume the implementation of the Company's standard offer rate and default service rates approved by the Department in dockets D.T.E. 00-67 and D.T.E. 99-60, and reflect only the impact related to the proposed Service Quality Credit.

The attachments are as follows:

Attachment 1: Mass. Electric Standard Offer Customer Typical Bills Attachment 2: Mass. Electric Default Service Customer Typical Bills Attachment 3: Nantucket Electric Standard Offer Customer Typical Bills Attachment 4: Nantucket Electric Default Service Customer Typical Bills

The default service rates reflected in Attachment 2 and Attachment 4 identify the customary default service rate for the particular rate class, as defined by the Default Service Working Group Report approved by the Department in docket D.T.E. 99-60.

Prepared by or under the supervision of: T.M. Burns

Attachment 1

S:\RADATA1\2003 meco\Service Quality\[DTE 2-2\_Att1\_0503typbill-meco-so.XLS]R1 Reg

Date: 29-Apr-03 Time: 12:47 PM

#### Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 1 Page 1 of 22

# Impact on R-1 Rate Standard Offer Customers

	/	(1)	/	/	(2)	/	(1) vs (2	2)
		Present Rates			Proposed Rates		Overal Increase (De	
Monthly KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
125	\$18.26	\$7.00	\$11.26	\$17.88	\$7.00	\$10.88	(\$0.38)	-2.1%
250	\$30.74	\$14.01	\$16.73	\$29.98	\$14.01	\$15.97	(\$0.76)	-2.5%
500	\$55.62	\$28.01	\$27.61	\$54.11	\$28.01	\$26.10	(\$1.51)	-2.7%
750	\$80.55	\$42.02	\$38.53	\$78.28	\$42.02	\$36.26	(\$2.27)	-2.8%
1,000	\$105.43	\$56.02	\$49.41	\$102.41	\$56.02	\$46.39	(\$3.02)	-2.9%
1,250	\$130.36	\$70.03	\$60.33	\$126.58	\$70.03	\$56.55	(\$3.78)	-2.9%
1,500	\$155.24	\$84.03	\$71.21	\$150.71	\$84.03	\$66.68	(\$4.53)	-2.9%
2,000	\$205.05	\$112.04	\$93.01	\$199.01	\$112.04	\$86.97	(\$6.04)	-2.9%

		Present Rates	<u>Proposed Rates</u>
Customer Charge		\$5.81	\$5.81
Distribution Charge	KWh x	\$0.02398	\$0.02398
Transition Charge	KWh x	\$0.01002	\$0.01002
Transmission Charge	KWh x	\$0.00660	\$0.00660
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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#### Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 1 Page 2 of 22

Impact on R-1 Rate Standard Offer Customers (with Interruptible Credit #1)

	/	(1)	/	/	(2)	/	(1) vs (2	2)
Mondile		Present Rates	D-4-il		Proposed Rates		Overal Increase (De	
Monthly KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
250	\$25.24	\$14.01	\$11.23	\$24.48	\$14.01	\$10.47	(\$0.76)	-3.0%
500	\$50.12	\$28.01	\$22.11	\$48.61	\$28.01	\$20.60	(\$1.51)	-3.0%
750	\$75.05	\$42.02	\$33.03	\$72.78	\$42.02	\$30.76	(\$2.27)	-3.0%
1,000	\$99.93	\$56.02	\$43.91	\$96.91	\$56.02	\$40.89	(\$3.02)	-3.0%
1,250	\$124.86	\$70.03	\$54.83	\$121.08	\$70.03	\$51.05	(\$3.78)	-3.0%
1,500	\$149.74	\$84.03	\$65.71	\$145.21	\$84.03	\$61.18	(\$4.53)	-3.0%
2,000	\$199.55	\$112.04	\$87.51	\$193.51	\$112.04	\$81.47	(\$6.04)	-3.0%
2,500	\$249.36	\$140.05	\$109.31	\$241.81	\$140.05	\$101.76	(\$7.55)	-3.0%

		Present Rates	Proposed Rates
Customer Charge		\$5.81	\$5.81
Distribution Charge	KWh x	\$0.02398	\$0.02398
Transition Charge	KWh x	\$0.01002	\$0.01002
Transmission Charge	KWh x	\$0.00660	\$0.00660
Interruptible Credit #1		(\$5.50)	(\$5.50)
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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#### Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 1 Page 3 of 22

Impact on R-1 Rate Standard Offer Customers (with Interruptible Credit #2)

	/	(1)	/	/	(2)	/	(1) vs (	2)
Monthly KWh	Total	Present Rates Standard Service	Retail Delivery	Total	Proposed Rates Standard Service	Retail Delivery	Overa Increase (De Amount	
250	\$23.24	\$14.01	\$9.23	\$22.48	\$14.01	\$8.47	(\$0.76)	-3.3%
500	\$48.12	\$28.01	\$20.11	\$46.61	\$28.01	\$18.60	(\$1.51)	-3.1%
750	\$73.05	\$42.02	\$31.03	\$70.78	\$42.02	\$28.76	(\$2.27)	-3.1%
1,000	\$97.93	\$56.02	\$41.91	\$94.91	\$56.02	\$38.89	(\$3.02)	-3.1%
1,250	\$122.86	\$70.03	\$52.83	\$119.08	\$70.03	\$49.05	(\$3.78)	-3.1%
1,500	\$147.74	\$84.03	\$63.71	\$143.21	\$84.03	\$59.18	(\$4.53)	-3.1%
2,000	\$197.55	\$112.04	\$85.51	\$191.51	\$112.04	\$79.47	(\$6.04)	-3.1%
2,500	\$247.36	\$140.05	\$107.31	\$239.81	\$140.05	\$99.76	(\$7.55)	-3.1%

		<u>Present Rates</u>	Proposed Rates
Customer Charge		\$5.81	\$5.81
Distribution Charge	KWh x	\$0.02398	\$0.02398
Transition Charge	KWh x	\$0.01002	\$0.01002
Transmission Charge	KWh x	\$0.00660	\$0.00660
Interruptible Credit #2		(\$7.50)	(\$7.50)
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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#### Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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# Impact on R-2 Rate Standard Offer Customers

	/	(1) -	/	/	(2) -	/	(1) vs (	2)
Monthly KWh	Total	Present Rates Standard Service	Retail Delivery	Total	Proposed Rates Standard Service	Retail Delivery	Overal Increase (De Amount	
50	\$7.77	\$2.80	\$4.97	\$7.62	\$2.80	\$4.82	(\$0.15)	-1.9%
100	\$11.74	\$5.60	\$6.14	\$11.44	\$5.60	\$5.84	(\$0.30)	-2.6%
150	\$15.74	\$8.40	\$7.34	\$15.29	\$8.40	\$6.89	(\$0.45)	-2.9%
250	\$23.72	\$14.01	\$9.71	\$22.96	\$14.01	\$8.95	(\$0.76)	-3.2%
300	\$27.69	\$16.81	\$10.88	\$26.78	\$16.81	\$9.97	(\$0.91)	-3.3%
500	\$43.64	\$28.01	\$15.63	\$42.13	\$28.01	\$14.12	(\$1.51)	-3.5%
600	\$51.60	\$33.61	\$17.99	\$49.79	\$33.61	\$16.18	(\$1.81)	-3.5%
750	\$63.57	\$42.02	\$21.55	\$61.30	\$42.02	\$19.28	(\$2.27)	-3.6%

		<u>Present Rates</u>	<u>Proposed Rates</u>
Customer Charge		\$3.77	\$3.77
Distribution Charge	KWh x	\$0.00359	\$0.00359
Transition Charge	KWh x	\$0.01051	\$0.01051
Transmission Charge	KWh x	\$0.00660	\$0.00660
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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#### Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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_		/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly KWh	Total	Present Rates Standard Service	Retail Delivery	Total	Proposed Rate Standard Service	es Retail Delivery	Over Increase (E Amount	
	KWII	Total	Service	Delivery	1 Ota1	Service	Delivery	Amount	/0
	300	\$22.19	\$16.81	\$5.38	\$21.28	\$16.81	\$4.47	(\$0.91)	-4.1%
	500	\$38.14	\$28.01	\$10.13	\$36.63	\$28.01	\$8.62	(\$1.51)	-4.0%
	600	\$46.10	\$33.61	\$12.49	\$44.29	\$33.61	\$10.68	(\$1.81)	-3.9%
	750	\$58.07	\$42.02	\$16.05	\$55.80	\$42.02	\$13.78	(\$2.27)	-3.9%
	900	\$70.02	\$50.42	\$19.60	\$67.30	\$50.42	\$16.88	(\$2.72)	-3.9%
	1,000	\$77.99	\$56.02	\$21.97	\$74.97	\$56.02	\$18.95	(\$3.02)	-3.9%
	1,500	\$117.86	\$84.03	\$33.83	\$113.33	\$84.03	\$29.30	(\$4.53)	-3.8%
	1,750	\$137.79	\$98.04	\$39.75	\$132.50	\$98.04	\$34.46	(\$5.29)	-3.8%

	<u>Present Rates</u>		<u>Proposed Rates</u>
G , GI		<b>02.77</b>	Ф2. <b>77</b>
Customer Charge		\$3.77	\$3.77
Distribution Charge	KWh x	\$0.00359	\$0.00359
Transition Charge	KWh x	\$0.01051	\$0.01051
Transmission Charge	KWh x	\$0.00660	\$0.00660
Interruptible Credit #1		(\$5.50)	(\$5.50)
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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#### Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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## Impact on R-2 Rate Standard Offer Customers With Interruptible Credit #2

	/	(1)	/	/	(2)	/	(1) vs	(2)
Monthly KWh	Total	Present Rates Standard Service	Retail Delivery	Total	Proposed Rates Standard Service	Retail Delivery	Overa Increase (D	
300	\$20.19	\$16.81	\$3.38	\$19.28	\$16.81	\$2.47	(\$0.91)	-4.5%
500	\$36.14	\$28.01	\$8.13	\$34.63	\$28.01	\$6.62	(\$1.51)	-4.2%
				·		·	, , ,	
600	\$44.10	\$33.61	\$10.49	\$42.29	\$33.61	\$8.68	(\$1.81)	-4.1%
750	\$56.07	\$42.02	\$14.05	\$53.80	\$42.02	\$11.78	(\$2.27)	-4.0%
900	\$68.02	\$50.42	\$17.60	\$65.30	\$50.42	\$14.88	(\$2.72)	-4.0%
1,000	\$75.99	\$56.02	\$19.97	\$72.97	\$56.02	\$16.95	(\$3.02)	-4.0%
1,500	\$115.86	\$84.03	\$31.83	\$111.33	\$84.03	\$27.30	(\$4.53)	-3.9%
1,750	\$135.79	\$98.04	\$37.75	\$130.50	\$98.04	\$32.46	(\$5.29)	-3.9%

		Present Rates	<u>Proposed Rates</u>
Customer Charge		\$3.77	\$3.77
Distribution Charge	KWh x	\$0.00359	\$0.00359
Transition Charge	KWh x	\$0.01051	\$0.01051
Transmission Charge	KWh x	\$0.00660	\$0.00660
Interruptible Credit #2		(\$7.50)	(\$7.50)
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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Impact on R-4 Rate Standard Offer Customers

KWh Split: - On-Peak 25% - Off-Peak 75%

/------ (1) ------/ /----- (2) ------/ (1) vs (2)

	Monthly KWh	Total	Present Rates Standard Service	Retail Delivery	Total	Proposed Rates Standard Service	Retail Delivery	Overa Increase (D	
ı	1,000	\$104.34	\$56.02	\$48.32	\$101.32	\$56.02	\$45.30	(\$3.02)	-2.9%
	1,500	\$146.91	\$84.03	\$62.88	\$142.38	\$84.03	\$58.35	(\$4.53)	-3.1%
	2,000	\$189.49	\$112.04	\$77.45	\$183.45	\$112.04	\$71.41	(\$6.04)	-3.2%
	3,000	\$274.62	\$168.06	\$106.56	\$265.56	\$168.06	\$97.50	(\$9.06)	-3.3%
	4,000	\$359.76	\$224.08	\$135.68	\$347.68	\$224.08	\$123.60	(\$12.08)	-3.4%
	5,000	\$444.90	\$280.10	\$164.80	\$429.80	\$280.10	\$149.70	(\$15.10)	-3.4%
	8,000	\$700.32	\$448.16	\$252.16	\$676.16	\$448.16	\$228.00	(\$24.16)	-3.4%
	10,000	\$870.61	\$560.20	\$310.41	\$840.41	\$560.20	\$280.21	(\$30.20)	-3.5%

		Present Rates	Proposed Rates		
Customer Charge		\$19.20	\$19.20		
Distribution Charge: On Peak	KWh x	\$0.06057	\$0.06057		
Distribution Charge: Off Peak	KWh x	\$0.00281	\$0.00281		
Transition Charge: On Peak	KWh x	\$0.02363	\$0.02363		
Transition Charge: Off Peak	KWh x	(\$0.00193)	(\$0.00193)		
Transmission Charge	KWh x	\$0.00441	\$0.00441		
DSM Charge	KWh x	\$0.00250	\$0.00250		
Renewables Charge	KWh x	\$0.00050	\$0.00050		
Service Quality Credit	KWh x		(\$0.00302)		
Supplier Services					
Standard Service Charge	KWh x	\$0.05602	\$0.05602		

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#### Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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#### Impact on R-4 Rate Standard Offer Customers

<u>KWh Split:</u> - On-Peak 30% - Off-Peak 70%

	/	(1)	/	/	(2) -	/	(1) vs	(2)
Monthly KWh	Total	Present Rates Standard Service	Retail Delivery	Total	Proposed Rates Standard Service	Retail Delivery	Overa Increase (De	
1,000	\$108.51	\$56.02	\$52.49	\$105.49	\$56.02	\$49.47	(\$3.02)	-2.8%
1,000	\$108.31	\$30.02	\$32.49	\$105.49	\$30.02	\$49.47	(\$3.02)	-2.8%
1,500	\$153.16	\$84.03	\$69.13	\$148.63	\$84.03	\$64.60	(\$4.53)	-3.0%
2,000	\$197.81	\$112.04	\$85.77	\$191.77	\$112.04	\$79.73	(\$6.04)	-3.1%
3,000	\$287.12	\$168.06	\$119.06	\$278.06	\$168.06	\$110.00	(\$9.06)	-3.2%
4,000	\$376.43	\$224.08	\$152.35	\$364.35	\$224.08	\$140.27	(\$12.08)	-3.2%
5,000	\$465.74	\$280.10	\$185.64	\$450.64	\$280.10	\$170.54	(\$15.10)	-3.2%
8,000	\$733.65	\$448.16	\$285.49	\$709.49	\$448.16	\$261.33	(\$24.16)	-3.3%
10,000	\$912.26	\$560.20	\$352.06	\$882.06	\$560.20	\$321.86	(\$30.20)	-3.3%

		Present Rates	<u>Proposed Rates</u>
Customer Charge		\$19.20	\$19.20
Distribution Charge: On Peak	KWh x	\$0.06057	\$0.06057
Distribution Charge: Off Peak	KWh x	\$0.00281	\$0.00281
Transition Charge: On Peak	KWh x	\$0.02363	\$0.02363
Transition Charge: Off Peak	KWh x	(\$0.00193)	(\$0.00193)
Transmission Charge	KWh x	\$0.00441	\$0.00441
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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Impact on R-4 Rate Standard Offer Customers

KWh Split: - On-Peak

40% - Off-Peak 60%

> (1) (2) (1) vs (2)

	/	(1)	/	/	(2)	/	(1) Vs	(2)
Monthly KWh	Total	Present Rates Standard Service	Retail Delivery	Total	Proposed Rates Standard Service	s Retail Delivery	Over Increase (D Amount	
1,000	\$116.84	\$56.02	\$60.82	\$113.82	\$56.02	\$57.80	(\$3.02)	-2.6%
1,500	\$165.66	\$84.03	\$81.63	\$161.13	\$84.03	\$77.10	(\$4.53)	-2.7%
2,000	\$214.47	\$112.04	\$102.43	\$208.43	\$112.04	\$96.39	(\$6.04)	-2.8%
3,000	\$312.12	\$168.06	\$144.06	\$303.06	\$168.06	\$135.00	(\$9.06)	-2.9%
4,000	\$409.75	\$224.08	\$185.67	\$397.67	\$224.08	\$173.59	(\$12.08)	-2.9%
5,000	\$507.39	\$280.10	\$227.29	\$492.29	\$280.10	\$212.19	(\$15.10)	-3.0%
8,000	\$800.31	\$448.16	\$352.15	\$776.15	\$448.16	\$327.99	(\$24.16)	-3.0%
10,000	\$995.58	\$560.20	\$435.38	\$965.38	\$560.20	\$405.18	(\$30.20)	-3.0%

		<u>Present Rates</u>	<u>Proposed Rates</u>		
Customer Charge		\$19.20	\$19.20		
Distribution Charge: On Peak	KWh x	\$0.06057	\$0.06057		
Distribution Charge: Off Peak	KWh x	\$0.00281	\$0.00281		
Transition Charge: On Peak	KWh x	\$0.02363	\$0.02363		
Transition Charge: Off Peak	KWh x	(\$0.00193)	(\$0.00193)		
Transmission Charge	KWh x	\$0.00441	\$0.00441		
DSM Charge	KWh x	\$0.00250	\$0.00250		
Renewables Charge	KWh x	\$0.00050	\$0.00050		
Service Quality Credit	KWh x		(\$0.00302)		
Supplier Services					
Standard Service Charge	KWh x	\$0.05602	\$0.05602		

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# Impact on G-1 Rate Standard Offer Customers

	/	(1)	/	/	(2)	/	(1) vs	(2)
		Present Rates			Proposed Rates		Overa Increase (De	
Monthly KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
50	\$13.98	\$2.80	\$11.18	\$13.83	\$2.80	\$11.03	(\$0.15)	-1.1%
100	\$19.62	\$5.60	\$14.02	\$19.32	\$5.60	\$13.72	(\$0.30)	-1.5%
250	\$36.58	\$14.01	\$22.57	\$35.82	\$14.01	\$21.81	(\$0.76)	-2.1%
500	\$64.82	\$28.01	\$36.81	\$63.31	\$28.01	\$35.30	(\$1.51)	-2.3%
1,000	\$121.30	\$56.02	\$65.28	\$118.28	\$56.02	\$62.26	(\$3.02)	-2.5%
2,500	\$290.78	\$140.05	\$150.73	\$283.23	\$140.05	\$143.18	(\$7.55)	-2.6%
5,000	\$573.22	\$280.10	\$293.12	\$558.12	\$280.10	\$278.02	(\$15.10)	-2.6%
7,500	\$855.68	\$420.15	\$435.53	\$833.03	\$420.15	\$412.88	(\$22.65)	-2.6%

		<u>Present Rates</u>	<u>Proposed Rates</u>		
Customer Charge		\$8.32	\$8.32		
Distribution Charge	KWh x	\$0.03739	\$0.03739		
Transition Charge	KWh x	\$0.00972	\$0.00972		
Transmission Charge	KWh x	\$0.00685	\$0.00685		
DSM Charge	KWh x	\$0.00250	\$0.00250		
Renewables Charge	KWh x	\$0.00050	\$0.00050		
Service Quality Credit	KWh x		(\$0.00302)		
Supplier Services					
Standard Service Charge	KWh x	\$0.05602	\$0.05602		

File: S:\RADATA1\2003 meco\Service Quality\[DTE 2-2\_Att1\_0503typbill-meco-so.XLS]G2 200 hu

Date: 29-Apr-03 Time: 12:47 PM Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 1 Page 11 of 22

# Impact on G-2 Rate Standard Offer Customers

		/	(1)	/	/	(2)	/	(1) vs (2	2)
Monthly Power		F	resent Rates Standard	Retail		Proposed Rates Standard	Retail	Overall Increase (Dec	
KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
15	3,000	\$337.79	\$168.06	\$169.73	\$328.73	\$168.06	\$160.67	(\$9.06)	-2.7%
20	4,000	\$445.31	\$224.08	\$221.23	\$433.23	\$224.08	\$209.15	(\$12.08)	-2.7%
40	8,000	\$875.39	\$448.16	\$427.23	\$851.23	\$448.16	\$403.07	(\$24.16)	-2.8%
75	15,000	\$1,628.03	\$840.30	\$787.73	\$1,582.73	\$840.30	\$742.43	(\$45.30)	-2.8%
150	30,000	\$3,240.83	\$1,680.60	\$1,560.23	\$3,150.23	\$1,680.60	\$1,469.63	(\$90.60)	-2.8%

		Present Rates	Proposed Rates
Customer Charge		\$15.23	\$15.23
Distribution Demand Charge	KW x	\$5.92	\$5.92
Transition Demand Charge	KW x	\$0.98	\$0.98
Distribution Charge	KWh x	\$0.00034	\$0.00034
Transition Charge	KWh x	\$0.00734	\$0.00734
Transmission Charge	KWh x	\$0.00632	\$0.00632
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

File: S:\RADATA1\2003 meco\Service Quality\[DTE 2-2\_Att1\_0503typbill-meco-so.XLS]G2 250 hu

Date: 29-Apr-03 Time: 12:47 PM

#### Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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#### Impact on G-2 Rate Standard Offer Customers

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Mon Powe	,		Present Rates Standard	Retail		Proposed Rates Standard	Retail	Over Increase (E	
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
ŀ	15	3,750	\$392.58	\$210.08	\$182.50	\$381.25	\$210.08	\$171.17	(\$11.33)	-2.9%
	20	5,000	\$518.33	\$280.10	\$238.23	\$503.23	\$280.10	\$223.13	(\$15.10)	-2.9%
	40	10,000	\$1,021.43	\$560.20	\$461.23	\$991.23	\$560.20	\$431.03	(\$30.20)	-3.0%
	75	18,750	\$1,901.88	\$1,050.38	\$851.50	\$1,845.25	\$1,050.38	\$794.87	(\$56.63)	-3.0%
L	150	37,500	\$3,788.48	\$2,100.75	\$1,687.73	\$3,675.23	\$2,100.75	\$1,574.48	(\$113.25)	-3.0%

		Present Rates	<u>Proposed Rates</u>	
Customer Charge		\$15.23	\$15.23	
Distribution Demand Charge	KW x	\$5.92	\$5.92	
Transition Demand Charge	KW x	\$0.98	\$0.98	
Distribution Charge	KWh x	\$0.00034	\$0.00034	
Transition Charge	KWh x	\$0.00734	\$0.00734	
Transmission Charge	KWh x	\$0.00632	\$0.00632	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	
Supplier Services				
Standard Service Charge	KWh x	\$0.05602	\$0.05602	

File: S:\RADATA1\2003 meco\Service Quality\[DTE 2-2\_Att1\_0503typbill-meco-so.XLS]G2 300 hu

Date: 29-Apr-03 Time: 12:47 PM Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 1 Page 13 of 22

# Impact on G-2 Rate Standard Offer Customers

		/	(1)	/	/	(2)	/	(1) vs (2	2)
Mor Powe	nthly		Present Rates Standard	Retail		Proposed Rates Standard	Retail	Overal Increase (De	
KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
15	4,500	\$447.32	\$252.09	\$195.23	\$433.73	\$252.09	\$181.64	(\$13.59)	-3.0%
20	6,000	\$591.35	\$336.12	\$255.23	\$573.23	\$336.12	\$237.11	(\$18.12)	-3.1%
40	12,000	\$1,167.47	\$672.24	\$495.23	\$1,131.23	\$672.24	\$458.99	(\$36.24)	-3.1%
75	22,500	\$2,175.68	\$1,260.45	\$915.23	\$2,107.73	\$1,260.45	\$847.28	(\$67.95)	-3.1%
150	45,000	\$4,336.13	\$2,520.90	\$1,815.23	\$4,200.23	\$2,520.90	\$1,679.33	(\$135.90)	-3.1%

		<u>Present Rates</u>	Proposed Rates
Customer Charge		\$15.23	\$15.23
Distribution Demand Charge	KW x	\$5.92	\$5.92
Transition Demand Charge	KW x	\$0.98	\$0.98
Distribution Charge	KWh x	\$0.00034	\$0.00034
Transition Charge	KWh x	\$0.00734	\$0.00734
Transmission Charge	KWh x	\$0.00632	\$0.00632
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

File: S:\RADATA1\2003 meco\Service Quality\[DTE 2-2\_Att1\_0503typbill-meco-so.XLS]G2 350 hu

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# Impact on G-2 Rate Standard Offer Customers

		/	(1)	/	/	(2)	/	(1) vs (	2)
Month	ly	:	Present Rates			Proposed Rates		Overa Increase (De	
Power KW	KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
15	5,250	\$502.11	\$294.11	\$208.00	\$486.25	\$294.11	\$192.14	(\$15.86)	-3.2%
20	7,000	\$664.37	\$392.14	\$272.23	\$643.23	\$392.14	\$251.09	(\$21.14)	-3.2%
40	14,000	\$1,313.51	\$784.28	\$529.23	\$1,271.23	\$784.28	\$486.95	(\$42.28)	-3.2%
75	26,250	\$2,449.53	\$1,470.53	\$979.00	\$2,370.25	\$1,470.53	\$899.72	(\$79.28)	-3.2%
150	52,500	\$4.883.78	\$2.941.05	\$1.942.73	\$4.725.23	\$2.941.05	\$1.784.18	(\$158.55)	-3.2%

		Present Rates	Proposed Rates
Customer Charge		\$15.23	\$15.23
Distribution Demand Charge	KW x	\$5.92	\$5.92
Transition Demand Charge	KW x	\$0.98	\$0.98
Distribution Charge	KWh x	\$0.00034	\$0.00034
Transition Charge	KWh x	\$0.00734	\$0.00734
Transmission Charge	KWh x	\$0.00632	\$0.00632
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

File: S:\RADATA1\2003 meco\Service Quality\[DTE 2-2\_Att1\_0503typbill-meco-so.XLS]G2 400 hu

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#### Impact on G-2 Rate Standard Offer Customers

		/	(1)	/	/	(2)	/	(1) vs (	(2)
Mon Power	,	:	Present Rates	D atail		Proposed Rates Standard	Potoil	Overa Increase (De	
KW	KWh	Total	Standard Service	Retail Delivery	Total	Service	Retail Delivery	Amount	%
15	6,000	\$556.85	\$336.12	\$220.73	\$538.73	\$336.12	\$202.61	(\$18.12)	-3.3%
20	8,000	\$737.39	\$448.16	\$289.23	\$713.23	\$448.16	\$265.07	(\$24.16)	-3.3%
40	16,000	\$1,459.55	\$896.32	\$563.23	\$1,411.23	\$896.32	\$514.91	(\$48.32)	-3.3%
75	30,000	\$2,723.33	\$1,680.60	\$1,042.73	\$2,632.73	\$1,680.60	\$952.13	(\$90.60)	-3.3%
150	60,000	\$5,431.43	\$3,361.20	\$2,070.23	\$5,250.23	\$3,361.20	\$1,889.03	(\$181.20)	-3.3%

		Present Rates	Proposed Rates
Customer Charge		\$15.23	\$15.23
Distribution Demand Charge	KW x	\$5.92	\$5.92
Transition Demand Charge	KW x	\$0.98	\$0.98
Distribution Charge	KWh x	\$0.00034	\$0.00034
Transition Charge	KWh x	\$0.00734	\$0.00734
Transmission Charge	KWh x	\$0.00632	\$0.00632
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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#### Impact on G-2 Rate Standard Offer Customers

į			/	(1)	/	/	(2)	/	(1) vs	(2)
	Mont	hly		Present Rates			Proposed Rates		Overa Increase (De	
	Power			Standard	Retail		Standard	Retail		2.4
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
ł	15	6,750	\$611.64	\$378.14	\$233.50	\$591.25	\$378.14	\$213.11	(\$20.39)	-3.3%
	20	9,000	\$810.41	\$504.18	\$306.23	\$783.23	\$504.18	\$279.05	(\$27.18)	-3.4%
	40	18,000	\$1,605.59	\$1,008.36	\$597.23	\$1,551.23	\$1,008.36	\$542.87	(\$54.36)	-3.4%
	75	33,750	\$2,997.18	\$1,890.68	\$1,106.50	\$2,895.25	\$1,890.68	\$1,004.57	(\$101.93)	-3.4%
	150	67,500	\$5,979.08	\$3,781.35	\$2,197.73	\$5,775.23	\$3,781.35	\$1,993.88	(\$203.85)	-3.4%

		Present Rates	Proposed Rates		
Customer Charge		\$15.23	\$15.23		
Distribution Demand Charge	KW x	\$5.92	\$5.92		
Transition Demand Charge	KW x	\$0.98	\$0.98		
Distribution Charge	KWh x	\$0.00034	\$0.00034		
Transition Charge	KWh x	\$0.00734	\$0.00734		
Transmission Charge	KWh x	\$0.00632	\$0.00632		
DSM Charge	KWh x	\$0.00250	\$0.00250		
Renewables Charge	KWh x	\$0.00050	\$0.00050		
Service Quality Credit	KWh x		(\$0.00302)		
Supplier Services					
Standard Service Charge	KWh x	\$0.05602	\$0.05602		

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Impact on G-3 Rate Standard Offer Customers

Hours Use: 250

KWh Split: - On-Peak 55%

- Off-Peak 45%

			/	(1)	/	/	(2)	/	(1) vs (2	2)
	Month	nly	]	Present Rates	D	1	Proposed Rates		Overal Increase (De	
	Power KW	KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
İ	600	150,000	\$14,549.70	\$8,403.00	\$6,146.70	\$14,096.70	\$8,403.00	\$5,693.70	(\$453.00)	-3.1%
	800	200,000	\$19,377.17	\$11,204.00	\$8,173.17	\$18,773.17	\$11,204.00	\$7,569.17	(\$604.00)	-3.1%
	1,000	250,000	\$24,204.65	\$14,005.00	\$10,199.65	\$23,449.65	\$14,005.00	\$9,444.65	(\$755.00)	-3.1%
	1,500	375,000	\$36,273.33	\$21,007.50	\$15,265.83	\$35,140.83	\$21,007.50	\$14,133.33	(\$1,132.50)	-3.1%
	3,000	750,000	\$72,479.40	\$42,015.00	\$30,464.40	\$70,214.40	\$42,015.00	\$28,199.40	(\$2,265.00)	-3.1%

		Present Rates	Proposed Rates
Customer Charge		\$67.27	\$67.27
Distribution Demand Charge	KW x	\$3.63	\$3.63
Transition Demand Charge	KW x	\$1.65	\$1.65
Distribution Charge: On Peak	KWh x	\$0.01017	\$0.01017
Distribution Charge: Off Peak	KWh x	(\$0.00052)	(\$0.00052)
Transition Charge	KWh x	\$0.00567	\$0.00567
Transmission Charge	KWh x	\$0.00538	\$0.00538
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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Impact on G-3 Rate Standard Offer Customers

Hours Use: 300

- On-Peak KWh Split: 50%

- Off-Peak 50%

		/	(1)	/	/	(2)	/	(1) vs (	(2)
Mon	nthly	p	resent Rates			Proposed Rates		Overa Increase (De	
Power KW	KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
600	180,000	\$16,716.37	\$10,083.60	\$6,632.77	\$16,172.77	\$10,083.60	\$6,089.17	(\$543.60)	-3.3%
800	240,000	\$22,266.07	\$13,444.80	\$8,821.27	\$21,541.27	\$13,444.80	\$8,096.47	(\$724.80)	-3.3%
1,000	300,000	\$27,815.77	\$16,806.00	\$11,009.77	\$26,909.77	\$16,806.00	\$10,103.77	(\$906.00)	-3.3%
1,500	450,000	\$41,690.02	\$25,209.00	\$16,481.02	\$40,331.02	\$25,209.00	\$15,122.02	(\$1,359.00)	-3.3%
3,000	900,000	\$83,312.77	\$50,418.00	\$32,894.77	\$80,594.77	\$50,418.00	\$30,176.77	(\$2,718.00)	-3.3%

		Present Rates	Proposed Rates
Customer Charge		\$67.27	\$67.27
Distribution Demand Charge	KW x	\$3.63	\$3.63
Transition Demand Charge	KW x	\$1.65	\$1.65
Distribution Charge: On Peak	KWh x	\$0.01017	\$0.01017
Distribution Charge: Off Peak	KWh x	(\$0.00052)	(\$0.00052)
Transition Charge	KWh x	\$0.00567	\$0.00567
Transmission Charge	KWh x	\$0.00538	\$0.00538
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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Impact on G-3 Rate Standard Offer Customers

Hours Use: 350

KWh Split: - On-Peak

- On-Peak 50% - Off-Peak 50%

/------ (1) ------/ /------ (2) ------/ (1) vs (2)

-				(-)		•	(-)		(-)(	. /
	Monthly		]	Present Rates		I	Proposed Rates		Overa Increase (De	
Power Standard Retail			Standard	Retail						
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
ŀ	600	210,000	\$18,963.22	\$11,764.20	\$7,199.02	\$18,329.02	\$11,764.20	\$6,564.82	(\$634.20)	-3.3%
	800	280,000	\$25,261.87	\$15,685.60	\$9,576.27	\$24,416.27	\$15,685.60	\$8,730.67	(\$845.60)	-3.3%
	1,000	350,000	\$31,560.52	\$19,607.00	\$11,953.52	\$30,503.52	\$19,607.00	\$10,896.52	(\$1,057.00)	-3.3%
	1,500	525,000	\$47,307.15	\$29,410.50	\$17,896.65	\$45,721.65	\$29,410.50	\$16,311.15	(\$1,585.50)	-3.4%
	3,000	1,050,000	\$94,547.02	\$58,821.00	\$35,726.02	\$91,376.02	\$58,821.00	\$32,555.02	(\$3,171.00)	-3.4%

		Present Rates	Proposed Rates	
Customer Charge		\$67.27	\$67.27	
Distribution Demand Charge	KW x	\$3.63	\$3.63	
Transition Demand Charge	KW x	\$1.65	\$1.65	
Distribution Charge: On Peak	KWh x	\$0.01017	\$0.01017	
Distribution Charge: Off Peak	KWh x	(\$0.00052)	(\$0.00052)	
Transition Charge	KWh x	\$0.00567	\$0.00567	
Transmission Charge	KWh x	\$0.00538	\$0.00538	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	
Supplier Services				
Standard Service Charge	KWh x	\$0.05602	\$0.05602	

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Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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Impact on G-3 Rate Standard Offer Customers

Hours Use: 400

- On-Peak KWh Split:

45% - Off-Peak 55%

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly		F	Present Rates			Proposed Rates		Overa Increase (D	-
	Power KW	KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
ŀ	600	240,000	\$21,081.79	\$13,444.80	\$7,636.99	\$20,356.99	\$13,444.80	\$6,912.19	(\$724.80)	-3.4%
	800	320,000	\$28,086.63	\$17,926.40	\$10,160.23	\$27,120.23	\$17,926.40	\$9,193.83	(\$966.40)	-3.4%
	1,000	400,000	\$35,091.47	\$22,408.00	\$12,683.47	\$33,883.47	\$22,408.00	\$11,475.47	(\$1,208.00)	-3.4%
	1,500	600,000	\$52,603.57	\$33,612.00	\$18,991.57	\$50,791.57	\$33,612.00	\$17,179.57	(\$1,812.00)	-3.4%
	3,000	1,200,000	\$105,139.87	\$67,224.00	\$37,915.87	\$101,515.87	\$67,224.00	\$34,291.87	(\$3,624.00)	-3.4%

		Present Rates	Proposed Rates
Customer Charge		\$67.27	\$67.27
Distribution Demand Charge	KW x	\$3.63	\$3.63
Transition Demand Charge	KW x	\$1.65	\$1.65
Distribution Charge: On Peak	KWh x	\$0.01017	\$0.01017
Distribution Charge: Off Peak	KWh x	(\$0.00052)	(\$0.00052)
Transition Charge	KWh x	\$0.00567	\$0.00567
Transmission Charge	KWh x	\$0.00538	\$0.00538
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 1 Page 21 of 22

Impact on G-3 Rate Standard Offer Customers

Hours Use: 450

- On-Peak KWh Split: 45%

- Off-Peak 55%

			/	(1)	/	/	(2)	/	(1) vs (	2)
	Monthly		:	Present Rates			Proposed Rates		Overa Increase (De	
	Power KW	KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
ı	600	270,000	\$23,312.61	\$15,125.40	\$8,187.21	\$22,497.21	\$15,125.40	\$7,371.81	(\$815.40)	-3.5%
	800	360,000	\$31,061.05	\$20,167.20	\$10,893.85	\$29,973.85	\$20,167.20	\$9,806.65	(\$1,087.20)	-3.5%
	1,000	450,000	\$38,809.50	\$25,209.00	\$13,600.50	\$37,450.50	\$25,209.00	\$12,241.50	(\$1,359.00)	-3.5%
	1,500	675,000	\$58,180.61	\$37,813.50	\$20,367.11	\$56,142.11	\$37,813.50	\$18,328.61	(\$2,038.50)	-3.5%
	3,000	1,350,000	\$116,293.95	\$75,627.00	\$40,666.95	\$112,216.95	\$75,627.00	\$36,589.95	(\$4,077.00)	-3.5%

		Present Rates	Proposed Rates
Customer Charge		\$67.27	\$67.27
Distribution Demand Charge	KW x	\$3.63	\$3.63
Transition Demand Charge	KW x	\$1.65	\$1.65
Distribution Charge: On Peak	KWh x	\$0.01017	\$0.01017
Distribution Charge: Off Peak	KWh x	(\$0.00052)	(\$0.00052)
Transition Charge	KWh x	\$0.00567	\$0.00567
Transmission Charge	KWh x	\$0.00538	\$0.00538
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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Date: 29-Apr-03 Time: 12:47 PM Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 1 Page 22 of 22

Impact on G-3 Rate Standard Offer Customers

Hours Use: 500

KWh Split: - On-Peak 45% - Off-Peak 55%

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly Present Rates			Proposed Rates			Overall Increase (Decrease)			
	Power KW	KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
Ī	600	300,000	\$25,543.42	\$16,806.00	\$8,737.42	\$24,637.42	\$16,806.00	\$7,831.42	(\$906.00)	-3.5%
	800	400,000	\$34,035.47	\$22,408.00	\$11,627.47	\$32,827.47	\$22,408.00	\$10,419.47	(\$1,208.00)	-3.5%
	1,000	500,000	\$42,527.52	\$28,010.00	\$14,517.52	\$41,017.52	\$28,010.00	\$13,007.52	(\$1,510.00)	-3.6%
	1,500	750,000	\$63,757.65	\$42,015.00	\$21,742.65	\$61,492.65	\$42,015.00	\$19,477.65	(\$2,265.00)	-3.6%
	3,000	1,500,000	\$127,448.02	\$84,030.00	\$43,418.02	\$122,918.02	\$84,030.00	\$38,888.02	(\$4,530.00)	-3.6%

		Present Rates	Proposed Rates		
Customer Charge		\$67.27	\$67.27		
Distribution Demand Charge	KW x	\$3.63	\$3.63		
Transition Demand Charge	KW x	\$1.65	\$1.65		
Distribution Charge: On Peak	KWh x	\$0.01017	\$0.01017		
Distribution Charge: Off Peak	KWh x	(\$0.00052)	(\$0.00052)		
Transition Charge	KWh x	\$0.00567	\$0.00567		
Transmission Charge	KWh x	\$0.00538	\$0.00538		
DSM Charge	KWh x	\$0.00250	\$0.00250		
Renewables Charge	KWh x	\$0.00050	\$0.00050		
Service Quality Credit	KWh x		(\$0.00302)		
Supplier Services					
Standard Service Charge	KWh x	\$0.05602	\$0.05602		

Attachment 2

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#### Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 2 Page 1 of 22

#### Impact on R-1 Rate Default Service Customers

(1) (1) vs (2) (2) Overall Present Rates Proposed Rates Increase (Decrease) Default Default Monthly Retail Retail KWh Total Service Delivery Total Service Delivery Amount % 125 \$20.47 \$9.21 \$11.26 \$20.09 \$9.21 \$10.88 (\$0.38) -1.9% \$18.41 \$15.97 250 \$35.14 \$16.73 \$34.38 \$18.41 (\$0.76)-2.2% 500 \$64.44 \$36.83 \$27.61 \$62.93 \$36.83 \$26.10 -2.3% (\$1.51)750 \$93.77 \$55.24 \$38.53 \$91.50 \$55.24 \$36.26 (\$2.27) -2.4% 1,000 \$123.06 \$73.65 \$49.41 \$120.04 \$73.65 \$46.39 (\$3.02)-2.5% 1,250 \$152.39 \$92.06 \$60.33 \$148.61 \$92.06 \$56.55 (\$3.78) -2.5% 1,500 \$181.69 \$110.48 \$71.21 \$177.16 \$110.48 \$66.68 (\$4.53) -2.5% 2,000 \$240.31 \$147.30 \$93.01 \$234.27 \$147.30 \$86.97 (\$6.04) -2.5%

		Present Rates	Proposed Rates	
Customer Charge		\$5.81	\$5.81	
Distribution Charge	KWh x	\$0.02398	\$0.02398	
Transition Charge	KWh x	\$0.01002	\$0.01002	
Transmission Charge	KWh x	\$0.00660	\$0.00660	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	
Supplier Services				
Default Service Charge	KWh x	\$0.07365	\$0.07365	

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#### Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 2 Page 2 of 22

Impact on R-1 Rate Default Service Customers (with Interruptible Credit #1)

	/	(1)	/	/	(2)	/	(1) vs (2	)
Monthly KWh	Present Rates Default Retail Total Service Delivery			Total	Proposed Rates Default Service	Retail Delivery	Overall Increase (Decrease) Amount %	
250	\$29.64	\$18.41	\$11.23	\$28.88	\$18.41	\$10.47	(\$0.76)	-2.6%
			•	·		·	, ,	
500	\$58.94	\$36.83	\$22.11	\$57.43	\$36.83	\$20.60	(\$1.51)	-2.6%
750	\$88.27	\$55.24	\$33.03	\$86.00	\$55.24	\$30.76	(\$2.27)	-2.6%
1,000	\$117.56	\$73.65	\$43.91	\$114.54	\$73.65	\$40.89	(\$3.02)	-2.6%
1,250	\$146.89	\$92.06	\$54.83	\$143.11	\$92.06	\$51.05	(\$3.78)	-2.6%
1,500	\$176.19	\$110.48	\$65.71	\$171.66	\$110.48	\$61.18	(\$4.53)	-2.6%
2,000	\$234.81	\$147.30	\$87.51	\$228.77	\$147.30	\$81.47	(\$6.04)	-2.6%
2,500	\$293.44	\$184.13	\$109.31	\$285.89	\$184.13	\$101.76	(\$7.55)	-2.6%

		Present Rates	Proposed Rates
Customer Charge		\$5.81	\$5.81
Distribution Charge	KWh x	\$0.02398	\$0.02398
Transition Charge	KWh x	\$0.01002	\$0.01002
Transmission Charge	KWh x	\$0.00660	\$0.00660
Interruptible Credit #1		(\$5.50)	(\$5.50)
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Default Service Charge	KWh x	\$0.07365	\$0.07365

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#### Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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Impact on R-1 Rate Default Service Customers (with Interruptible Credit #2)

	/	(1)	/	/	(2)	/	(1) vs (	2)
	Present Rates				Proposed Rates	Overall Increase (Decrease)		
Monthly KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
KWII	Total	Service	Delivery	Total	Service	Delivery	Amount	70
250	\$27.64	\$18.41	\$9.23	\$26.88	\$18.41	\$8.47	(\$0.76)	-2.7%
500	\$56.94	\$36.83	\$20.11	\$55.43	\$36.83	\$18.60	(\$1.51)	-2.7%
750	\$86.27	\$55.24	\$31.03	\$84.00	\$55.24	\$28.76	(\$2.27)	-2.6%
1,000	\$115.56	\$73.65	\$41.91	\$112.54	\$73.65	\$38.89	(\$3.02)	-2.6%
1,250	\$144.89	\$92.06	\$52.83	\$141.11	\$92.06	\$49.05	(\$3.78)	-2.6%
1,500	\$174.19	\$110.48	\$63.71	\$169.66	\$110.48	\$59.18	(\$4.53)	-2.6%
2,000	\$232.81	\$147.30	\$85.51	\$226.77	\$147.30	\$79.47	(\$6.04)	-2.6%
2,500	\$291.44	\$184.13	\$107.31	\$283.89	\$184.13	\$99.76	(\$7.55)	-2.6%

		Present Rates	Proposed Rates		
Customer Charge		\$5.81	\$5.81		
Distribution Charge	KWh x	\$0.02398	\$0.02398		
Transition Charge	KWh x	\$0.01002	\$0.01002		
Transmission Charge	KWh x	\$0.00660	\$0.00660		
Interruptible Credit #2		(\$7.50)	(\$7.50)		
DSM Charge	KWh x	\$0.00250	\$0.00250		
Renewables Charge	KWh x	\$0.00050	\$0.00050		
Service Quality Credit	KWh x		(\$0.00302)		
Supplier Services					
Default Service Charge	KWh x	\$0.07365	\$0.07365		

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#### Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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# Impact on R-2 Rate Default Service Customers

		/	(1) -	/	/	(2)	/	(1) vs (	(2)
	onthly Wh	Total	Present Rates Default Service	Retail Delivery	Total	Proposed Rates Default Service	Retail Delivery	Overa Increase (De Amount	
50	0	\$8.65	\$3.68	\$4.97	\$8.50	\$3.68	\$4.82	(\$0.15)	-1.7%
100	0	\$13.51	\$7.37	\$6.14	\$13.21	\$7.37	\$5.84	(\$0.30)	-2.2%
150	0	\$18.39	\$11.05	\$7.34	\$17.94	\$11.05	\$6.89	(\$0.45)	-2.4%
250	0	\$28.12	\$18.41	\$9.71	\$27.36	\$18.41	\$8.95	(\$0.76)	-2.7%
300	0	\$32.98	\$22.10	\$10.88	\$32.07	\$22.10	\$9.97	(\$0.91)	-2.8%
500	0	\$52.46	\$36.83	\$15.63	\$50.95	\$36.83	\$14.12	(\$1.51)	-2.9%
600	0	\$62.18	\$44.19	\$17.99	\$60.37	\$44.19	\$16.18	(\$1.81)	-2.9%
750	0	\$76.79	\$55.24	\$21.55	\$74.52	\$55.24	\$19.28	(\$2.27)	-3.0%

	Present Rates		Proposed Rates
Customer Charge		\$3.77	\$3.77
Distribution Charge	KWh x	\$0.00359	\$0.00359
Transition Charge	KWh x	\$0.01051	\$0.01051
Transmission Charge	KWh x	\$0.00660	\$0.00660
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Default Service Charge	KWh x	\$0.07365	\$0.07365

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#### Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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# Impact on R-2 Rate Default Service Customers With Interruptible Credit #1

	/	(1) -	/	/	(2)	/	(1) vs	(2)
Monthly		Present Rates Default	Retail		Proposed Rate Default	s Retail	Over Increase (D	
KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
300	\$27.48	\$22.10	\$5.38	\$26.57	\$22.10	\$4.47	(\$0.91)	-3.3%
500	\$46.96	\$36.83	\$10.13	\$45.45	\$36.83	\$8.62	(\$1.51)	-3.2%
600	\$56.68	\$44.19	\$12.49	\$54.87	\$44.19	\$10.68	(\$1.81)	-3.2%
750	\$71.29	\$55.24	\$16.05	\$69.02	\$55.24	\$13.78	(\$2.27)	-3.2%
900	\$85.89	\$66.29	\$19.60	\$83.17	\$66.29	\$16.88	(\$2.72)	-3.2%
1,000	\$95.62	\$73.65	\$21.97	\$92.60	\$73.65	\$18.95	(\$3.02)	-3.2%
1,500	\$144.31	\$110.48	\$33.83	\$139.78	\$110.48	\$29.30	(\$4.53)	-3.1%
1,750	\$168.64	\$128.89	\$39.75	\$163.35	\$128.89	\$34.46	(\$5.29)	-3.1%

	]	Present Rates	Proposed Rates		
Customer Charge		\$3.77	\$3.77		
0	123371	*	*		
Distribution Charge	KWh x	\$0.00359	\$0.00359		
Transition Charge	KWh x	\$0.01051	\$0.01051		
Transmission Charge	KWh x	\$0.00660	\$0.00660		
Interruptible Credit #1		(\$5.50)	(\$5.50)		
DSM Charge	KWh x	\$0.00250	\$0.00250		
Renewables Charge	KWh x	\$0.00050	\$0.00050		
Service Quality Credit	KWh x		(\$0.00302)		
Supplier Services					
Default Service Charge	KWh x	\$0.07365	\$0.07365		

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#### Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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## Impact on R-2 Rate Default Service Customers With Interruptible Credit #2

	/	(1) -	/	/	(2) -	/	(1) vs	(2)
Monthly		Present Rates Default	Retail		Proposed Rates Default	Retail	Overa Increase (D	ecrease)
KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
300	\$25.48	\$22.10	\$3.38	\$24.57	\$22.10	\$2.47	(\$0.91)	-3.6%
500	\$44.96	\$36.83	\$8.13	\$43.45	\$36.83	\$6.62	(\$1.51)	-3.4%
600	\$54.68	\$44.19	\$10.49	\$52.87	\$44.19	\$8.68	(\$1.81)	-3.3%
750	\$69.29	\$55.24	\$14.05	\$67.02	\$55.24	\$11.78	(\$2.27)	-3.3%
900	\$83.89	\$66.29	\$17.60	\$81.17	\$66.29	\$14.88	(\$2.72)	-3.2%
1,000	\$93.62	\$73.65	\$19.97	\$90.60	\$73.65	\$16.95	(\$3.02)	-3.2%
1,500	\$142.31	\$110.48	\$31.83	\$137.78	\$110.48	\$27.30	(\$4.53)	-3.2%
1,750	\$166.64	\$128.89	\$37.75	\$161.35	\$128.89	\$32.46	(\$5.29)	-3.2%

		Present Rates	<u>Proposed Rates</u>
Customer Charge		\$3.77	\$3.77
Distribution Charge	KWh x	\$0.00359	\$0.00359
Transition Charge	KWh x	\$0.01051	\$0.01051
Transmission Charge	KWh x	\$0.00660	\$0.00660
Interruptible Credit #2		(\$7.50)	(\$7.50)
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Default Service Charge	KWh x	\$0.07365	\$0.07365

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#### Impact on R-4 Rate Default Service Customers

KWh Split: - On-Peak 25% - Off-Peak 75%

/-----/ (1) vs (2)

-			(-)			(-)		(-) (-	/
	Monthly KWh	Present Rates Default Retail Total Service Delivery			Total	Proposed Rates Default Service	Overall Increase (Decrease) Amount %		
ŀ	1,000	\$121.97	\$73.65	\$48.32	\$118.95	\$73.65	\$45.30	(\$3.02)	-2.5%
	1,500	\$173.36	\$110.48	\$62.88	\$168.83	\$110.48	\$58.35	(\$4.53)	-2.6%
	2,000	\$224.75	\$147.30	\$77.45	\$218.71	\$147.30	\$71.41	(\$6.04)	-2.7%
	3,000	\$327.51	\$220.95	\$106.56	\$318.45	\$220.95	\$97.50	(\$9.06)	-2.8%
	4,000	\$430.28	\$294.60	\$135.68	\$418.20	\$294.60	\$123.60	(\$12.08)	-2.8%
	5,000	\$533.05	\$368.25	\$164.80	\$517.95	\$368.25	\$149.70	(\$15.10)	-2.8%
	8,000	\$841.36	\$589.20	\$252.16	\$817.20	\$589.20	\$228.00	(\$24.16)	-2.9%
	10,000	\$1,046.91	\$736.50	\$310.41	\$1,016.71	\$736.50	\$280.21	(\$30.20)	-2.9%

		Present Rates	<u>Proposed Rates</u>		
Customer Charge		\$19.20	\$19.20		
Distribution Charge: On Peak	KWh x	\$0.06057	\$0.06057		
Distribution Charge: Off Peak	KWh x	\$0.00281	\$0.00281		
Transition Charge: On Peak	KWh x	\$0.02363	\$0.02363		
Transition Charge: Off Peak	KWh x	(\$0.00193)	(\$0.00193)		
Transmission Charge	KWh x	\$0.00441	\$0.00441		
DSM Charge	KWh x	\$0.00250	\$0.00250		
Renewables Charge	KWh x	\$0.00050	\$0.00050		
Service Quality Credit	KWh x		(\$0.00302)		
Supplier Services					
Default Service Charge	KWh x	\$0.07365	\$0.07365		

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#### Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 2 Page 8 of 22

#### Impact on R-4 Rate Default Service Customers

KWh Split: - On-Peak 30% - Off-Peak 70%

	/	(1)	/	/	(2)	/	(1) vs (	(2)
Marable		Present Rates			Proposed Rates	D-4-il	Overall Increase (Decrease)	
Monthly KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
1,000	\$126.14	\$73.65	\$52.49	\$123.12	\$73.65	\$49.47	(\$3.02)	-2.4%
1,500	\$179.61	\$110.48	\$69.13	\$175.08	\$110.48	\$64.60	(\$4.53)	-2.5%
2,000	\$233.07	\$147.30	\$85.77	\$227.03	\$147.30	\$79.73	(\$6.04)	-2.6%
3,000	\$340.01	\$220.95	\$119.06	\$330.95	\$220.95	\$110.00	(\$9.06)	-2.7%
4,000	\$446.95	\$294.60	\$152.35	\$434.87	\$294.60	\$140.27	(\$12.08)	-2.7%
5,000	\$553.89	\$368.25	\$185.64	\$538.79	\$368.25	\$170.54	(\$15.10)	-2.7%
8,000	\$874.69	\$589.20	\$285.49	\$850.53	\$589.20	\$261.33	(\$24.16)	-2.8%
10,000	\$1,088.56	\$736.50	\$352.06	\$1,058.36	\$736.50	\$321.86	(\$30.20)	-2.8%

		Present Rates	<u>Proposed Rates</u>
Customer Charge		\$19.20	\$19.20
Distribution Charge: On Peak	KWh x	\$0.06057	\$0.06057
Distribution Charge: Off Peak	KWh x	\$0.00281	\$0.00281
Transition Charge: On Peak	KWh x	\$0.02363	\$0.02363
Transition Charge: Off Peak	KWh x	(\$0.00193)	(\$0.00193)
Transmission Charge	KWh x	\$0.00441	\$0.00441
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Default Service Charge	KWh x	\$0.07365	\$0.07365

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Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 2 Page 9 of 22

Impact on R-4 Rate Default Service Customers

KWh Split: - On-Peak

40% - Off-Peak 60%

> (1) (2) (1) vs (2)

Monthly KWh	Total	Present Rates Default Service	Retail Delivery	Total	Proposed Rates Default Service	Retail Delivery	Overa Increase (De	
1,000	\$134.47	\$73.65	\$60.82	\$131.45	\$73.65	\$57.80	(\$3.02)	-2.2%
1,500	\$192.11	\$110.48	\$81.63	\$187.58	\$110.48	\$77.10	(\$4.53)	-2.4%
2,000	\$249.73	\$147.30	\$102.43	\$243.69	\$147.30	\$96.39	(\$6.04)	-2.4%
3,000	\$365.01	\$220.95	\$144.06	\$355.95	\$220.95	\$135.00	(\$9.06)	-2.5%
4,000	\$480.27	\$294.60	\$185.67	\$468.19	\$294.60	\$173.59	(\$12.08)	-2.5%
5,000	\$595.54	\$368.25	\$227.29	\$580.44	\$368.25	\$212.19	(\$15.10)	-2.5%
8,000	\$941.35	\$589.20	\$352.15	\$917.19	\$589.20	\$327.99	(\$24.16)	-2.6%
10,000	\$1,171.88	\$736.50	\$435.38	\$1,141.68	\$736.50	\$405.18	(\$30.20)	-2.6%

	<u>Present Rates</u>		<u>Proposed Rates</u>
Customer Charge		\$19.20	\$19.20
Distribution Charge: On Peak	KWh x	\$0.06057	\$0.06057
Distribution Charge: Off Peak	KWh x	\$0.00281	\$0.00281
Transition Charge: On Peak	KWh x	\$0.02363	\$0.02363
Transition Charge: Off Peak	KWh x	(\$0.00193)	(\$0.00193)
Transmission Charge	KWh x	\$0.00441	\$0.00441
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Default Service Charge	KWh x	\$0.07365	\$0.07365

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Date: 29-Apr-03 Time: 12:45 PM

File:

## Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 2 Page 10 of 22

# Impact on G-1 Rate Default Service Customers

	/	(1)	/	/	(2)	/	(1) vs	(2)
		Present Rates			Proposed Rates	Overall Increase (Decrease)		
Monthly KWh	Total	Default	Retail	Total	Default	Retail	Amayınt	%
K W II	Total	Service	Delivery	Total	Service	Delivery	Amount	70
50	\$15.13	\$3.95	\$11.18	\$14.98	\$3.95	\$11.03	(\$0.15)	-1.0%
100	\$21.93	\$7.91	\$14.02	\$21.63	\$7.91	\$13.72	(\$0.30)	-1.4%
250	\$42.34	\$19.77	\$22.57	\$41.58	\$19.77	\$21.81	(\$0.76)	-1.8%
500	\$76.36	\$39.55	\$36.81	\$74.85	\$39.55	\$35.30	(\$1.51)	-2.0%
1,000	\$144.37	\$79.09	\$65.28	\$141.35	\$79.09	\$62.26	(\$3.02)	-2.1%
2,500	\$348.46	\$197.73	\$150.73	\$340.91	\$197.73	\$143.18	(\$7.55)	-2.2%
5,000	\$688.57	\$395.45	\$293.12	\$673.47	\$395.45	\$278.02	(\$15.10)	-2.2%
7,500	\$1,028.71	\$593.18	\$435.53	\$1,006.06	\$593.18	\$412.88	(\$22.65)	-2.2%

		Present Rates	Proposed Rates
Customer Charge		\$8.32	\$8.32
Distribution Charge	KWh x	\$0.03739	\$0.03739
Transition Charge	KWh x	\$0.00972	\$0.00972
Transmission Charge	KWh x	\$0.00685	\$0.00685
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Default Service Charge	KWh x	\$0.07909	\$0.07909

Date: 29-Apr-03 Time: 12:45 PM Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 2 Page 11 of 22

#### Impact on G-2 Rate Default Service Customers

Hours Use: 200

#### SEMA Zone (Southeastern Massachusetts)

		/	(1)	/	/	(2)	/	(1) vs (2	2)
Monthly Power		Pı	resent Rates Default	Retail		Proposed Rates Default	Retail	Overal Increase (Dec	
KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
15	3,000	\$395.30	\$225.57	\$169.73	\$386.24	\$225.57	\$160.67	(\$9.06)	-2.3%
20	4,000	\$521.99	\$300.76	\$221.23	\$509.91	\$300.76	\$209.15	(\$12.08)	-2.3%
40	8,000	\$1,028.75	\$601.52	\$427.23	\$1,004.59	\$601.52	\$403.07	(\$24.16)	-2.3%
75	15,000	\$1,915.58	\$1,127.85	\$787.73	\$1,870.28	\$1,127.85	\$742.43	(\$45.30)	-2.4%
150	30,000	\$3,815.93	\$2,255.70	\$1,560.23	\$3,725.33	\$2,255.70	\$1,469.63	(\$90.60)	-2.4%

## WCMA Zone (West/Central Massachusetts)

			/	(1)	/	/	(2)	/	(1) vs (2	2)
	Monthly Power		Pi	resent Rates Default	Retail		Proposed Rates Default	Retail	Overal Increase (Dec	
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
ł	15	3,000	\$386.90	\$217.17	\$169.73	\$377.84	\$217.17	\$160.67	(\$9.06)	-2.3%
	20	4,000	\$510.79	\$289.56	\$221.23	\$498.71	\$289.56	\$209.15	(\$12.08)	-2.4%
	40	8,000	\$1,006.35	\$579.12	\$427.23	\$982.19	\$579.12	\$403.07	(\$24.16)	-2.4%
	75	15,000	\$1,873.58	\$1,085.85	\$787.73	\$1,828.28	\$1,085.85	\$742.43	(\$45.30)	-2.4%
	150	30,000	\$3,731.93	\$2,171.70	\$1,560.23	\$3,641.33	\$2,171.70	\$1,469.63	(\$90.60)	-2.4%

			/	(1)	/	/	(2)	/	(1) vs (2	!)
	Monthly		P	resent Rates			Proposed Rates		Overal Increase (Dec	
۱	Power	r		Default	Retail		Default	Retail		
١	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
ı										
١	15	3,000	\$428.39	\$258.66	\$169.73	\$419.33	\$258.66	\$160.67	(\$9.06)	-2.1%
	20	4,000	\$566.11	\$344.88	\$221.23	\$554.03	\$344.88	\$209.15	(\$12.08)	-2.1%
١	40	8,000	\$1,116.99	\$689.76	\$427.23	\$1,092.83	\$689.76	\$403.07	(\$24.16)	-2.2%
١		-,	4-,	********	4 12 / 12	4 - ,	400,110	4	(4=1114)	,
١	75	15,000	\$2,081.03	\$1,293.30	\$787.73	\$2,035.73	\$1,293.30	\$742.43	(\$45.30)	-2.2%
١		ŕ	ĺ	-		ĺ		·	` ′	
١	150	30,000	\$4,146.83	\$2,586.60	\$1,560.23	\$4,056.23	\$2,586.60	\$1,469.63	(\$90.60)	-2.2%

	Present Rates	Proposed Rates
Customer Charge	\$15.23	\$15.23
Distribution Demand Charge KW	x \$5.92	\$5.92
Transition Demand Charge KW	x \$0.98	\$0.98
Distribution Charge KW	h x \$0.00034	\$0.00034
Transition Charge KW	h x \$0.00734	\$0.00734
Transmission Charge KW	h x \$0.00632	\$0.00632
DSM Charge KW	h x \$0.00250	\$0.00250
Renewables Charge KW	h x \$0.00050	\$0.00050
Service Quality Credit KW	'h x	(\$0.00302)
Supplier Services		
SEMA Default Service Charge KW	h x \$0.07519	\$0.07519
WCMA Default Service Charge KW	h x \$0.07239	\$0.07239
NEMA Default Service Charge KW	h x \$0.08622	\$0.08622

Date: Time

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29-Apr-03

Massachusetts Electric Company
Proposed May 2003 Service Quality Credit
Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 2 Page 12 of 22

## Impact on G-2 Rate Default Service Customers

Hours Use: 250

#### SEMA Zone (Southeastern Massachusetts)

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly Power			Present Rates Default	Retail		Proposed Rates Default	Retail	Overa Increase (D	
۱	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
L										
۱	15	3,750	\$464.46	\$281.96	\$182.50	\$453.13	\$281.96	\$171.17	(\$11.33)	-2.4%
	20	5,000	\$614.18	\$375.95	\$238.23	\$599.08	\$375.95	\$223.13	(\$15.10)	-2.5%
	40	10,000	\$1,213.13	\$751.90	\$461.23	\$1,182.93	\$751.90	\$431.03	(\$30.20)	-2.5%
	75	18,750	\$2,261.31	\$1,409.81	\$851.50	\$2,204.68	\$1,409.81	\$794.87	(\$56.63)	-2.5%
L	150	37,500	\$4,507.36	\$2,819.63	\$1,687.73	\$4,394.11	\$2,819.63	\$1,574.48	(\$113.25)	-2.5%

## WCMA Zone (West/Central Massachusetts)

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly Power			Present Rates Default	Retail		Proposed Rates Default	Retail	Over Increase (D	
1	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
ł	15	3,750	\$453.96	\$271.46	\$182.50	\$442.63	\$271.46	\$171.17	(\$11.33)	-2.5%
	20	5,000	\$600.18	\$361.95	\$238.23	\$585.08	\$361.95	\$223.13	(\$15.10)	-2.5%
	40	10,000	\$1,185.13	\$723.90	\$461.23	\$1,154.93	\$723.90	\$431.03	(\$30.20)	-2.5%
	75	18,750	\$2,208.81	\$1,357.31	\$851.50	\$2,152.18	\$1,357.31	\$794.87	(\$56.63)	-2.6%
Į	150	37,500	\$4,402.36	\$2,714.63	\$1,687.73	\$4,289.11	\$2,714.63	\$1,574.48	(\$113.25)	-2.6%

_			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly			Present Rates			Proposed Rates		Over Increase (I	
	Power KW	KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
t	15	3,750	\$505.83	\$323.33	\$182.50	\$494.50	\$323.33	\$171.17	(\$11.33)	-2.2%
	20	5,000	\$669.33	\$431.10	\$238.23	\$654.23	\$431.10	\$223.13	(\$15.10)	-2.3%
	40	10,000	\$1,323.43	\$862.20	\$461.23	\$1,293.23	\$862.20	\$431.03	(\$30.20)	-2.3%
	75	18,750	\$2,468.13	\$1,616.63	\$851.50	\$2,411.50	\$1,616.63	\$794.87	(\$56.63)	-2.3%
	150	37,500	\$4,920.98	\$3,233.25	\$1,687.73	\$4,807.73	\$3,233.25	\$1,574.48	(\$113.25)	-2.3%

		Present Rates	Proposed Rates
Customer Charge		\$15.23	\$15.23
Distribution Demand Charge	KW x	\$5.92	\$5.92
Transition Demand Charge	KW x	\$0.98	\$0.98
Distribution Charge	KWh x	\$0.00034	\$0.00034
Transition Charge	KWh x	\$0.00734	\$0.00734
Transmission Charge	KWh x	\$0.00632	\$0.00632
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
SEMA Default Service Charge	KWh x	\$0.07519	\$0.07519
WCMA Default Service Charge	KWh x	\$0.07239	\$0.07239
NEMA Default Service Charge	KWh x	\$0.08622	\$0.08622

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Date: 29-Apr-03 Time: 12:45 PM Massachusetts Electric Company
Proposed May 2003 Service Quality Credit
Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 2 Page 13 of 22

Impact on G-2 Rate Default Service Customers

Hours Use: 300

#### SEMA Zone (Southeastern Massachusetts)

			/	(1)	/	/	(2)	/	(1) vs (2	2)
	Monthly Power			Present Rates Default	Retail		Proposed Rates Default	Retail	Overal Increase (De	
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
ļ		4.500	0522.50	6220.24	0105.00	0.520.00	0220.24	6101.64	(#12.50)	2.50/
	15	4,500	\$533.59	\$338.36	\$195.23	\$520.00	\$338.36	\$181.64	(\$13.59)	-2.5%
	20	6,000	\$706.37	\$451.14	\$255.23	\$688.25	\$451.14	\$237.11	(\$18.12)	-2.6%
	40	12,000	\$1,397.51	\$902.28	\$495.23	\$1,361.27	\$902.28	\$458.99	(\$36.24)	-2.6%
	75	22,500	\$2,607.01	\$1,691.78	\$915.23	\$2,539.06	\$1,691.78	\$847.28	(\$67.95)	-2.6%
Į	150	45,000	\$5,198.78	\$3,383.55	\$1,815.23	\$5,062.88	\$3,383.55	\$1,679.33	(\$135.90)	-2.6%

## WCMA Zone (West/Central Massachusetts)

		/	(1)	/	/	(2)	/	(1) vs (	2)
ll .	nthly		Present Rates			Proposed Rates		Overal Increase (De	
Power KW	r KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
15	4,500	\$520.99	\$325.76	\$195.23	\$507.40	\$325.76	\$181.64	(\$13.59)	-2.6%
20	6,000	\$689.57	\$434.34	\$255.23	\$671.45	\$434.34	\$237.11	(\$18.12)	-2.6%
40	12,000	\$1,363.91	\$868.68	\$495.23	\$1,327.67	\$868.68	\$458.99	(\$36.24)	-2.7%
75	22,500	\$2,544.01	\$1,628.78	\$915.23	\$2,476.06	\$1,628.78	\$847.28	(\$67.95)	-2.7%
150	45,000	\$5,072.78	\$3,257.55	\$1,815.23	\$4,936.88	\$3,257.55	\$1,679.33	(\$135.90)	-2.7%

			/	(1)	/	/	(2)	/	(1) vs (	2)
	Monthly			Present Rates			Proposed Rates		Overa Increase (De	
	Power Default			Retail		Default	Retail			
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
-	15	4,500	\$583.22	\$387.99	\$195.23	\$569.63	\$387.99	\$181.64	(\$13.59)	-2.3%
	13	4,500	\$363.22	\$301.77	\$175.25	\$307.03	\$367.77	\$101.04	(\$15.57)	-2.370
	20	6,000	\$772.55	\$517.32	\$255.23	\$754.43	\$517.32	\$237.11	(\$18.12)	-2.3%
	40	12,000	\$1,529.87	\$1,034.64	\$495.23	\$1,493.63	\$1,034.64	\$458.99	(\$36.24)	-2.4%
	75	22,500	\$2,855.18	\$1,939.95	\$915.23	\$2,787.23	\$1,939.95	\$847.28	(\$67.95)	-2.4%
	73	22,300	ψ <u>2</u> ,033.10	Ψ1,737.73	\$713.23	Ψ2,767.23	ψ1,737.73	\$647.26	(\$07.73)	-2.470
	150	45,000	\$5,695.13	\$3,879.90	\$1,815.23	\$5,559.23	\$3,879.90	\$1,679.33	(\$135.90)	-2.4%

		Present Rates	Proposed Rates
Customer Charge		\$15.23	\$15.23
Distribution Demand Charge	KW x	\$5.92	\$5.92
Transition Demand Charge	KW x	\$0.98	\$0.98
Distribution Charge	KWh x	\$0.00034	\$0.00034
Transition Charge	KWh x	\$0.00734	\$0.00734
Transmission Charge	KWh x	\$0.00632	\$0.00632
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
SEMA Default Service Charge	KWh x	\$0.07519	\$0.07519
WCMA Default Service Charge	KWh x	\$0.07239	\$0.07239
NEMA Default Service Charge	KWh x	\$0.08622	\$0.08622

Date: 29-Apr-03 Time: 12:45 PM Massachusetts Electric Company
Proposed May 2003 Service Quality Credit
Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 2 Page 14 of 22

Impact on G-2 Rate Default Service Customers

Hours Use: 350

#### SEMA Zone (Southeastern Massachusetts)

_			/	(1)	/	/	(2)	/	(1) vs (	2)
	Monthly Power		I	Present Rates Default	Retail		Proposed Rates Default	Retail	Overa Increase (De	
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
	15	5,250	\$602.75	\$394.75	\$208.00	\$586.89	\$394.75	\$192.14	(\$15.86)	-2.6%
	20	7,000	\$798.56	\$526.33	\$272.23	\$777.42	\$526.33	\$251.09	(\$21.14)	-2.6%
	40	14,000	\$1,581.89	\$1,052.66	\$529.23	\$1,539.61	\$1,052.66	\$486.95	(\$42.28)	-2.7%
	75	26,250	\$2,952.74	\$1,973.74	\$979.00	\$2,873.46	\$1,973.74	\$899.72	(\$79.28)	-2.7%
	150	52,500	\$5,890.21	\$3,947.48	\$1,942.73	\$5,731.66	\$3,947.48	\$1,784.18	(\$158.55)	-2.7%

## WCMA Zone (West/Central Massachusetts)

_			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly		F	resent Rates	<b>D</b> . 9		Proposed Rates	D . 1	Overa Increase (D	
	Power KW	KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
ŀ	15	5,250	\$588.05	\$380.05	\$208.00	\$572.19	\$380.05	\$192.14	(\$15.86)	-2.7%
	20	7,000	\$778.96	\$506.73	\$272.23	\$757.82	\$506.73	\$251.09	(\$21.14)	-2.7%
	40	14,000	\$1,542.69	\$1,013.46	\$529.23	\$1,500.41	\$1,013.46	\$486.95	(\$42.28)	-2.7%
	75	26,250	\$2,879.24	\$1,900.24	\$979.00	\$2,799.96	\$1,900.24	\$899.72	(\$79.28)	-2.8%
	150	52,500	\$5,743.21	\$3,800.48	\$1,942.73	\$5,584.66	\$3,800.48	\$1,784.18	(\$158.55)	-2.8%

_			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly		F	resent Rates			Proposed Rates		Overa Increase (D	
l	Power			Default Retail			Default	Retail		
ı	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
F	15	5,250	\$660.66	\$452.66	\$208.00	\$644.80	\$452.66	\$192.14	(\$15.86)	-2.4%
	20	7,000	\$875.77	\$603.54	\$272.23	\$854.63	\$603.54	\$251.09	(\$21.14)	-2.4%
	40	14,000	\$1,736.31	\$1,207.08	\$529.23	\$1,694.03	\$1,207.08	\$486.95	(\$42.28)	-2.4%
	75	26,250	\$3,242.28	\$2,263.28	\$979.00	\$3,163.00	\$2,263.28	\$899.72	(\$79.28)	-2.4%
	150	52,500	\$6,469.28	\$4,526.55	\$1,942.73	\$6,310.73	\$4,526.55	\$1,784.18	(\$158.55)	-2.5%

		Present Rates	Proposed Rates
Customer Charge		\$15.23	\$15.23
Distribution Demand Charge	KW x	\$5.92	\$5.92
Transition Demand Charge	KW x	\$0.98	\$0.98
Distribution Charge	KWh x	\$0.00034	\$0.00034
Transition Charge	KWh x	\$0.00734	\$0.00734
Transmission Charge	KWh x	\$0.00632	\$0.00632
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
SEMA Default Service Charge	KWh x	\$0.07519	\$0.07519
WCMA Default Service Charge	KWh x	\$0.07239	\$0.07239
NEMA Default Service Charge	KWh x	\$0.08622	\$0.08622

Date: 29-Apr-03 Time: 12:45 PM Massachusetts Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 2 Page 15 of 22

## Impact on G-2 Rate Default Service Customers

Hours Use: 400

#### SEMA Zone (Southeastern Massachusetts)

_			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly		1	Present Rates			Proposed Rates		Overa Increase (De	
	Power	*****	m . t	Default	Retail		Default	Retail		0.4
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
ŀ	15	6,000	\$671.87	\$451.14	\$220.73	\$653.75	\$451.14	\$202.61	(\$18.12)	-2.7%
	20	8,000	\$890.75	\$601.52	\$289.23	\$866.59	\$601.52	\$265.07	(\$24.16)	-2.7%
	40	16,000	\$1,766.27	\$1,203.04	\$563.23	\$1,717.95	\$1,203.04	\$514.91	(\$48.32)	-2.7%
	75	30,000	\$3,298.43	\$2,255.70	\$1,042.73	\$3,207.83	\$2,255.70	\$952.13	(\$90.60)	-2.7%
Į	150	60,000	\$6,581.63	\$4,511.40	\$2,070.23	\$6,400.43	\$4,511.40	\$1,889.03	(\$181.20)	-2.8%

## WCMA Zone (West/Central Massachusetts)

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly Power		]	Present Rates Default	Retail		Proposed Rates Default	Retail	Over Increase (D	
KW	rowei	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
	15	6,000	\$655.07	\$434.34	\$220.73	\$636.95	\$434.34	\$202.61	(\$18.12)	-2.8%
	20	8,000	\$868.35	\$579.12	\$289.23	\$844.19	\$579.12	\$265.07	(\$24.16)	-2.8%
	40	16,000	\$1,721.47	\$1,158.24	\$563.23	\$1,673.15	\$1,158.24	\$514.91	(\$48.32)	-2.8%
	75	30,000	\$3,214.43	\$2,171.70	\$1,042.73	\$3,123.83	\$2,171.70	\$952.13	(\$90.60)	-2.8%
1	150	60,000	\$6,413.63	\$4,343.40	\$2,070.23	\$6,232.43	\$4,343.40	\$1,889.03	(\$181.20)	-2.8%

		/	(1)	/	/	(2)	/	(1) vs	(2)
Monthly		I	Present Rates	<b>.</b>		Proposed Rates	D	Overa Increase (D	
Power KW	r KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
15	6,000	\$738.05	\$517.32	\$220.73	\$719.93	\$517.32	\$202.61	(\$18.12)	-2.5%
20	8,000	\$978.99	\$689.76	\$289.23	\$954.83	\$689.76	\$265.07	(\$24.16)	-2.5%
40	16,000	\$1,942.75	\$1,379.52	\$563.23	\$1,894.43	\$1,379.52	\$514.91	(\$48.32)	-2.5%
75	30,000	\$3,629.33	\$2,586.60	\$1,042.73	\$3,538.73	\$2,586.60	\$952.13	(\$90.60)	-2.5%
150	60,000	\$7,243.43	\$5,173.20	\$2,070.23	\$7,062.23	\$5,173.20	\$1,889.03	(\$181.20)	-2.5%

		Present Rates	Proposed Rates
Customer Charge		\$15.23	\$15.23
Distribution Demand Charge	KW x	\$5.92	\$5.92
Transition Demand Charge	KW x	\$0.98	\$0.98
Distribution Charge	KWh x	\$0.00034	\$0.00034
Transition Charge	KWh x	\$0.00734	\$0.00734
Transmission Charge	KWh x	\$0.00632	\$0.00632
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
SEMA Default Service Charge	KWh x	\$0.07519	\$0.07519
WCMA Default Service Charge	KWh x	\$0.07239	\$0.07239
NEMA Default Service Charge	KWh x	\$0.08622	\$0.08622

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Date: 29-Apr-03 Time: 12:45 PM Massachusetts Electric Company
Proposed May 2003 Service Quality Credit
Calculation of Monthly Typical Bill

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## Impact on G-2 Rate Default Service Customers

Hours Use: 450

#### SEMA Zone (Southeastern Massachusetts)

		/	(1)	/	/	(2)	/	(1) vs (	2)
Monthly Power			Present Rates Default	Retail		Proposed Rates Default	Retail	Overal Increase (De	
KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
15	6,750	\$741.03	\$507.53	\$233.50	\$720.64	\$507.53	\$213.11	(\$20.39)	-2.8%
20	9,000	\$982.94	\$676.71	\$306.23	\$955.76	\$676.71	\$279.05	(\$27.18)	-2.8%
40	18,000	\$1,950.65	\$1,353.42	\$597.23	\$1,896.29	\$1,353.42	\$542.87	(\$54.36)	-2.8%
75	33,750	\$3,644.16	\$2,537.66	\$1,106.50	\$3,542.23	\$2,537.66	\$1,004.57	(\$101.93)	-2.8%
150	67,500	\$7,273.06	\$5,075.33	\$2,197.73	\$7,069.21	\$5,075.33	\$1,993.88	(\$203.85)	-2.8%

## WCMA Zone (West/Central Massachusetts)

		/	(1)	/	/	(2)	/	(1) vs	(2)
Monthly			Present Rates			Proposed Rates		Overa Increase (D	
Power KW	KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
ΚW	K W II	Total	Service	Delivery	Total	Service	Denvery	Amount	/0
15	6,750	\$722.13	\$488.63	\$233.50	\$701.74	\$488.63	\$213.11	(\$20.39)	-2.8%
20	9,000	\$957.74	\$651.51	\$306.23	\$930.56	\$651.51	\$279.05	(\$27.18)	-2.8%
40	18,000	\$1,900.25	\$1,303.02	\$597.23	\$1,845.89	\$1,303.02	\$542.87	(\$54.36)	-2.9%
75	33,750	\$3,549.66	\$2,443.16	\$1,106.50	\$3,447.73	\$2,443.16	\$1,004.57	(\$101.93)	-2.9%
150	67,500	\$7,084.06	\$4,886.33	\$2,197.73	\$6,880.21	\$4,886.33	\$1,993.88	(\$203.85)	-2.9%

_			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly		1	Present Rates			Proposed Rates		Overa Increase (D	
ı	Power	-		Default	Retail		Default	Retail		
ı	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
ŀ	15	6,750	\$815.49	\$581.99	\$233.50	\$795.10	\$581.99	\$213.11	(\$20.39)	-2.5%
	20	9,000	\$1,082.21	\$775.98	\$306.23	\$1,055.03	\$775.98	\$279.05	(\$27.18)	-2.5%
	40	18,000	\$2,149.19	\$1,551.96	\$597.23	\$2,094.83	\$1,551.96	\$542.87	(\$54.36)	-2.5%
	75	33,750	\$4,016.43	\$2,909.93	\$1,106.50	\$3,914.50	\$2,909.93	\$1,004.57	(\$101.93)	-2.5%
	150	67,500	\$8,017.58	\$5,819.85	\$2,197.73	\$7,813.73	\$5,819.85	\$1,993.88	(\$203.85)	-2.5%

		Present Rates	Proposed Rates
Customer Charge		\$15.23	\$15.23
Distribution Demand Charge	KW x	\$5.92	\$5.92
Transition Demand Charge	KW x	\$0.98	\$0.98
Distribution Charge	KWh x	\$0.00034	\$0.00034
Transition Charge	KWh x	\$0.00734	\$0.00734
Transmission Charge	KWh x	\$0.00632	\$0.00632
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
SEMA Default Service Charge	KWh x	\$0.07519	\$0.07519
WCMA Default Service Charge	KWh x	\$0.07239	\$0.07239
NEMA Default Service Charge	KWh x	\$0.08622	\$0.08622

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Date: 29-Apr-03 Time: 12:45 PM Massachusetts Electric Company
Proposed May 2003 Service Quality Credit
Calculation of Monthly Typical Bill

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Impact on G-3 Rate Default Service Customers

Hours Use: 250

KWh Split: - On-Peak 55% - Off-Peak 45%

#### SEMA Zone (Southeastern Massachusetts)

			/	(1)	/	/	(2)	/	(1) vs (2	2)
	Montl	hly	Ī	Present Rates		Ī	Proposed Rates		Overal Increase (De	
	Power KW	KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
ı	600	150,000	\$17,425.20	\$11,278.50	\$6,146.70	\$16,972.20	\$11,278.50	\$5,693.70	(\$453.00)	-2.6%
	800	200,000	\$23,211.17	\$15,038.00	\$8,173.17	\$22,607.17	\$15,038.00	\$7,569.17	(\$604.00)	-2.6%
	1,000	250,000	\$28,997.15	\$18,797.50	\$10,199.65	\$28,242.15	\$18,797.50	\$9,444.65	(\$755.00)	-2.6%
	1,500	375,000	\$43,462.08	\$28,196.25	\$15,265.83	\$42,329.58	\$28,196.25	\$14,133.33	(\$1,132.50)	-2.6%
	3,000	750,000	\$86,856.90	\$56,392.50	\$30,464.40	\$84,591.90	\$56,392.50	\$28,199.40	(\$2,265.00)	-2.6%

## WCMA Zone (West/Central Massachusetts)

			/	(1)	/	/	(2)	/	(1) vs (	2)
	Mont	hly		Present Rates		I	Proposed Rates		Overal Increase (De	
	Power KW	KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
F	600	150,000	\$17,005.20	\$10,858.50	\$6,146.70	\$16,552.20	\$10,858.50	\$5,693.70	(\$453.00)	-2.7%
	800	200,000	\$22,651.17	\$14,478.00	\$8,173.17	\$22,047.17	\$14,478.00	\$7,569.17	(\$604.00)	-2.7%
	1,000	250,000	\$28,297.15	\$18,097.50	\$10,199.65	\$27,542.15	\$18,097.50	\$9,444.65	(\$755.00)	-2.7%
	1,500	375,000	\$42,412.08	\$27,146.25	\$15,265.83	\$41,279.58	\$27,146.25	\$14,133.33	(\$1,132.50)	-2.7%
	3,000	750,000	\$84,756.90	\$54,292.50	\$30,464.40	\$82,491.90	\$54,292.50	\$28,199.40	(\$2,265.00)	-2.7%

		/	(1)	/	/	(2)	/	(1) vs (	2)
Monthly Monthly		:	Present Rates	D : 3	I	Proposed Rates	D 4 7	Overal Increase (De	
KW	KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
600	150,000	\$19,079.70	\$12,933.00	\$6,146.70	\$18,626.70	\$12,933.00	\$5,693.70	(\$453.00)	-2.4%
800	200,000	\$25,417.17	\$17,244.00	\$8,173.17	\$24,813.17	\$17,244.00	\$7,569.17	(\$604.00)	-2.4%
1,000	250,000	\$31,754.65	\$21,555.00	\$10,199.65	\$30,999.65	\$21,555.00	\$9,444.65	(\$755.00)	-2.4%
1,500	375,000	\$47,598.33	\$32,332.50	\$15,265.83	\$46,465.83	\$32,332.50	\$14,133.33	(\$1,132.50)	-2.4%
3,000	750,000	\$95,129.40	\$64,665.00	\$30,464.40	\$92,864.40	\$64,665.00	\$28,199.40	(\$2,265.00)	-2.4%

		Present Rates	Proposed Rates
Customer Charge		\$67.27	\$67.27
Distribution Demand Charge	KW x	\$3.63	\$3.63
Transition Demand Charge	KW x	\$1.65	\$1.65
Distribution Charge: On Peak	KWh x	\$0.01017	\$0.01017
Distribution Charge: Off Peak	KWh x	(\$0.00052)	(\$0.00052)
Transition Charge	KWh x	\$0.00567	\$0.00567
Transmission Charge	KWh x	\$0.00538	\$0.00538
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
SEMA Default Service Charge	KWh x	\$0.07519	\$0.07519
WCMA Default Service Charge	KWh x	\$0.07239	\$0.07239
NEMA Default Service Charge	KWh x	\$0.08622	\$0.08622

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Date: 29-Apr-03 Time: 12:45 PM Massachusetts Electric Company
Proposed May 2003 Service Quality Credit
Calculation of Monthly Typical Bill

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Impact on G-3 Rate Default Service Customers

Hours Use: 300

<u>KWh Split:</u> - On-Peak 50% - Off-Peak 50%

#### SEMA Zone (Southeastern Massachusetts)

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Month	nly	P	resent Rates	D-4-3		Proposed Rates Default	D-4-3	Overa Increase (De	
	Power KW	KWh	Total	Default Service	Retail Delivery	Total	Service	Retail Delivery	Amount	%
١	600	180,000	\$20,166.97	\$13,534.20	\$6,632.77	\$19,623.37	\$13,534.20	\$6,089.17	(\$543.60)	-2.7%
	800	240,000	\$26,866.87	\$18,045.60	\$8,821.27	\$26,142.07	\$18,045.60	\$8,096.47	(\$724.80)	-2.7%
١	1,000	300,000	\$33,566.77	\$22,557.00	\$11,009.77	\$32,660.77	\$22,557.00	\$10,103.77	(\$906.00)	-2.7%
	1,500	450,000	\$50,316.52	\$33,835.50	\$16,481.02	\$48,957.52	\$33,835.50	\$15,122.02	(\$1,359.00)	-2.7%
	3,000	900,000	\$100,565.77	\$67,671.00	\$32,894.77	\$97,847.77	\$67,671.00	\$30,176.77	(\$2,718.00)	-2.7%

## WCMA Zone (West/Central Massachusetts)

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monti	nly	P	resent Rates			Proposed Rates		Overa Increase (De	
	Power KW	KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
Ī	600	180,000	\$19,662.97	\$13,030.20	\$6,632.77	\$19,119.37	\$13,030.20	\$6,089.17	(\$543.60)	-2.8%
	800	240,000	\$26,194.87	\$17,373.60	\$8,821.27	\$25,470.07	\$17,373.60	\$8,096.47	(\$724.80)	-2.8%
١	1,000	300,000	\$32,726.77	\$21,717.00	\$11,009.77	\$31,820.77	\$21,717.00	\$10,103.77	(\$906.00)	-2.8%
	1,500	450,000	\$49,056.52	\$32,575.50	\$16,481.02	\$47,697.52	\$32,575.50	\$15,122.02	(\$1,359.00)	-2.8%
	3,000	900,000	\$98,045.77	\$65,151.00	\$32,894.77	\$95,327.77	\$65,151.00	\$30,176.77	(\$2,718.00)	-2.8%

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly	hly	I	Present Rates Default	Retail		Proposed Rates Default	Retail	Overa Increase (De	
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
F	600	180,000	\$22,152.37	\$15,519.60	\$6,632.77	\$21,608.77	\$15,519.60	\$6,089.17	(\$543.60)	-2.5%
	800	240,000	\$29,514.07	\$20,692.80	\$8,821.27	\$28,789.27	\$20,692.80	\$8,096.47	(\$724.80)	-2.5%
	1,000	300,000	\$36,875.77	\$25,866.00	\$11,009.77	\$35,969.77	\$25,866.00	\$10,103.77	(\$906.00)	-2.5%
	1,500	450,000	\$55,280.02	\$38,799.00	\$16,481.02	\$53,921.02	\$38,799.00	\$15,122.02	(\$1,359.00)	-2.5%
	3,000	900,000	\$110,492.77	\$77,598.00	\$32,894.77	\$107,774.77	\$77,598.00	\$30,176.77	(\$2,718.00)	-2.5%

		Present Rates	Proposed Rates
Customer Charge		\$67.27	\$67.27
Distribution Demand Charge	KW x	\$3.63	\$3.63
Transition Demand Charge	KW x	\$1.65	\$1.65
Distribution Charge: On Peak	KWh x	\$0.01017	\$0.01017
Distribution Charge: Off Peak	KWh x	(\$0.00052)	(\$0.00052)
Transition Charge	KWh x	\$0.00567	\$0.00567
Transmission Charge	KWh x	\$0.00538	\$0.00538
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
SEMA Default Service Charge	KWh x	\$0.07519	\$0.07519
WCMA Default Service Charge	KWh x	\$0.07239	\$0.07239
NEMA Default Service Charge	KWh x	\$0.08622	\$0.08622

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Proposed May 2003 Service Quality Credit
Calculation of Monthly Typical Bill

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Impact on G-3 Rate Default Service Customers

Hours Use: 350

KWh Split: - On-Peak 50% - Off-Peak 50%

#### SEMA Zone (Southeastern Massachusetts)

			/	(1)	/	/	(2)	/	(1) vs (	(2)
	Mont Power	hly	:	Present Rates Default	Retail		Proposed Rates Default	Retail	Overa Increase (De	
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
r	600	210,000	\$22,988.92	\$15,789.90	\$7,199.02	\$22,354.72	\$15,789.90	\$6,564.82	(\$634.20)	-2.8%
	800	280,000	\$30,629.47	\$21,053.20	\$9,576.27	\$29,783.87	\$21,053.20	\$8,730.67	(\$845.60)	-2.8%
	1,000	350,000	\$38,270.02	\$26,316.50	\$11,953.52	\$37,213.02	\$26,316.50	\$10,896.52	(\$1,057.00)	-2.8%
	1,500	525,000	\$57,371.40	\$39,474.75	\$17,896.65	\$55,785.90	\$39,474.75	\$16,311.15	(\$1,585.50)	-2.8%
	3,000	1,050,000	\$114,675.52	\$78,949.50	\$35,726.02	\$111,504.52	\$78,949.50	\$32,555.02	(\$3,171.00)	-2.8%

## WCMA Zone (West/Central Massachusetts)

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Mont	hly	1	Present Rates		:	Proposed Rates		Overs Increase (D	
	Power KW	KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
H	600	210,000	\$22,400.92	\$15,201.90	\$7,199.02	\$21,766.72	\$15,201.90	\$6,564.82	(\$634.20)	-2.8%
	800	280,000	\$29,845.47	\$20,269.20	\$9,576.27	\$28,999.87	\$20,269.20	\$8,730.67	(\$845.60)	-2.8%
	1,000	350,000	\$37,290.02	\$25,336.50	\$11,953.52	\$36,233.02	\$25,336.50	\$10,896.52	(\$1,057.00)	-2.8%
	1,500	525,000	\$55,901.40	\$38,004.75	\$17,896.65	\$54,315.90	\$38,004.75	\$16,311.15	(\$1,585.50)	-2.8%
	3,000	1,050,000	\$111,735.52	\$76,009.50	\$35,726.02	\$108,564.52	\$76,009.50	\$32,555.02	(\$3,171.00)	-2.8%

			/	(1)	/	/	(2)	/	(1) vs (	(2)
	Mont Monthly	hly	1	Present Rates Default	Retail	F	Proposed Rates Default	Retail	Overa Increase (De	
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
İ	600	210,000	\$25,305.22	\$18,106.20	\$7,199.02	\$24,671.02	\$18,106.20	\$6,564.82	(\$634.20)	-2.5%
	800	280,000	\$33,717.87	\$24,141.60	\$9,576.27	\$32,872.27	\$24,141.60	\$8,730.67	(\$845.60)	-2.5%
١	1,000	350,000	\$42,130.52	\$30,177.00	\$11,953.52	\$41,073.52	\$30,177.00	\$10,896.52	(\$1,057.00)	-2.5%
	1,500	525,000	\$63,162.15	\$45,265.50	\$17,896.65	\$61,576.65	\$45,265.50	\$16,311.15	(\$1,585.50)	-2.5%
	3,000	1,050,000	\$126,257.02	\$90,531.00	\$35,726.02	\$123,086.02	\$90,531.00	\$32,555.02	(\$3,171.00)	-2.5%

		Present Rates	Proposed Rates
Customer Charge		\$67.27	\$67.27
Distribution Demand Charge	KW x	\$3.63	\$3.63
Transition Demand Charge	KW x	\$1.65	\$1.65
Distribution Charge: On Peak	KWh x	\$0.01017	\$0.01017
Distribution Charge: Off Peak	KWh x	(\$0.00052)	(\$0.00052)
Transition Charge	KWh x	\$0.00567	\$0.00567
Transmission Charge	KWh x	\$0.00538	\$0.00538
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
SEMA Default Service Charge	KWh x	\$0.07519	\$0.07519
WCMA Default Service Charge	KWh x	\$0.07239	\$0.07239
NEMA Default Service Charge	KWh x	\$0.08622	\$0.08622

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Proposed May 2003 Service Quality Credit
Calculation of Monthly Typical Bill

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Impact on G-3 Rate Default Service Customers

Hours Use: 400

KWh Split: - On-Peak 45% - Off-Peak 55%

#### SEMA Zone (Southeastern Massachusetts)

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Month Power	ıly	F	Present Rates Default	Retail		Proposed Rates Default	Retail	Over Increase (D	**
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
ł	600	240,000	\$25,682.59	\$18,045.60	\$7,636.99	\$24,957.79	\$18,045.60	\$6,912.19	(\$724.80)	-2.8%
l	800	320,000	\$34,221.03	\$24,060.80	\$10,160.23	\$33,254.63	\$24,060.80	\$9,193.83	(\$966.40)	-2.8%
	1,000	400,000	\$42,759.47	\$30,076.00	\$12,683.47	\$41,551.47	\$30,076.00	\$11,475.47	(\$1,208.00)	-2.8%
	1,500	600,000	\$64,105.57	\$45,114.00	\$18,991.57	\$62,293.57	\$45,114.00	\$17,179.57	(\$1,812.00)	-2.8%
l	3,000	1,200,000	\$128,143.87	\$90,228.00	\$37,915.87	\$124,519.87	\$90,228.00	\$34,291.87	(\$3,624.00)	-2.8%

## WCMA Zone (West/Central Massachusetts)

		/	(1)	/	/	(2)	/	(1) vs	(2)
Mont	hly	Ī	Present Rates			Proposed Rates		Overa Increase (De	
Power KW	KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
600	240,000	\$25,010.59	\$17,373.60	\$7,636.99	\$24,285.79	\$17,373.60	\$6,912.19	(\$724.80)	-2.9%
800	320,000	\$33,325.03	\$23,164.80	\$10,160.23	\$32,358.63	\$23,164.80	\$9,193.83	(\$966.40)	-2.9%
1,000	400,000	\$41,639.47	\$28,956.00	\$12,683.47	\$40,431.47	\$28,956.00	\$11,475.47	(\$1,208.00)	-2.9%
1,500	600,000	\$62,425.57	\$43,434.00	\$18,991.57	\$60,613.57	\$43,434.00	\$17,179.57	(\$1,812.00)	-2.9%
3,000	1,200,000	\$124,783.87	\$86,868.00	\$37,915.87	\$121,159.87	\$86,868.00	\$34,291.87	(\$3,624.00)	-2.9%

		/	(1)	/	/	(2)	/	(1) vs	(2)
Monthly Monthly	,	:	Present Rates Default	Retail		Proposed Rates Default	Retail	Over Increase (D	
KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
600	240,000	\$28,329.79	\$20,692.80	\$7,636.99	\$27,604.99	\$20,692.80	\$6,912.19	(\$724.80)	-2.6%
800	320,000	\$37,750.63	\$27,590.40	\$10,160.23	\$36,784.23	\$27,590.40	\$9,193.83	(\$966.40)	-2.6%
1,000	400,000	\$47,171.47	\$34,488.00	\$12,683.47	\$45,963.47	\$34,488.00	\$11,475.47	(\$1,208.00)	-2.6%
1,500	600,000	\$70,723.57	\$51,732.00	\$18,991.57	\$68,911.57	\$51,732.00	\$17,179.57	(\$1,812.00)	-2.6%
3,000	1,200,000	\$141,379.87	\$103,464.00	\$37,915.87	\$137,755.87	\$103,464.00	\$34,291.87	(\$3,624.00)	-2.6%

	Present Rates	Proposed Rates
	\$67.27	\$67.27
KW x	\$3.63	\$3.63
KW x	\$1.65	\$1.65
KWh x	\$0.01017	\$0.01017
KWh x	(\$0.00052)	(\$0.00052)
KWh x	\$0.00567	\$0.00567
KWh x	\$0.00538	\$0.00538
KWh x	\$0.00250	\$0.00250
KWh x	\$0.00050	\$0.00050
KWh x		(\$0.00302)
KWh x	\$0.07519	\$0.07519
KWh x	\$0.07239	\$0.07239
KWh x	\$0.08622	\$0.08622
	KW x KWh x KWh x KWh x KWh x KWh x KWh x	\$67.27 KW x \$3.63 KW x \$1.65 KWh x \$0.01017 KWh x (\$0.00052) KWh x \$0.00567 KWh x \$0.00538 KWh x \$0.00250 KWh x \$0.00050 KWh x \$0.00050

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29-Apr-03 12:45 PM Massachusetts Electric Company
Proposed May 2003 Service Quality Credit
Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 2 Page 21 of 22

Impact on G-3 Rate Default Service Customers

Hours Use: 450

Date:

Time:

KWh Split: - On-Peak 45% - Off-Peak 55%

#### SEMA Zone (Southeastern Massachusetts)

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly Power			Present Rates Default	Retail		Proposed Rates Default	Retail	Overa Increase (D	-
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
ŀ	600	270,000	\$28,488.51	\$20,301.30	\$8,187.21	\$27,673.11	\$20,301.30	\$7,371.81	(\$815.40)	-2.9%
	800	360,000	\$37,962.25	\$27,068.40	\$10,893.85	\$36,875.05	\$27,068.40	\$9,806.65	(\$1,087.20)	-2.9%
	1,000	450,000	\$47,436.00	\$33,835.50	\$13,600.50	\$46,077.00	\$33,835.50	\$12,241.50	(\$1,359.00)	-2.9%
	1,500	675,000	\$71,120.36	\$50,753.25	\$20,367.11	\$69,081.86	\$50,753.25	\$18,328.61	(\$2,038.50)	-2.9%
	3,000	1,350,000	\$142,173.45	\$101,506.50	\$40,666.95	\$138,096.45	\$101,506.50	\$36,589.95	(\$4,077.00)	-2.9%

## WCMA Zone (West/Central Massachusetts)

_			/	(1)	/	/	(2)	/	(1) vs (	(2)
	Monthly		Present Rates			Proposed Rates		Overa Increase (De		
	Power KW	KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
r	600	270,000	\$27,732.51	\$19,545.30	\$8,187.21	\$26,917.11	\$19,545.30	\$7,371.81	(\$815.40)	-2.9%
	800	360,000	\$36,954.25	\$26,060.40	\$10,893.85	\$35,867.05	\$26,060.40	\$9,806.65	(\$1,087.20)	-2.9%
	1,000	450,000	\$46,176.00	\$32,575.50	\$13,600.50	\$44,817.00	\$32,575.50	\$12,241.50	(\$1,359.00)	-2.9%
	1,500	675,000	\$69,230.36	\$48,863.25	\$20,367.11	\$67,191.86	\$48,863.25	\$18,328.61	(\$2,038.50)	-2.9%
	3,000	1,350,000	\$138,393.45	\$97,726.50	\$40,666.95	\$134,316.45	\$97,726.50	\$36,589.95	(\$4,077.00)	-2.9%

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Month	nly		Present Rates			Proposed Rates		Overa Increase (D	
	Monthly KW	KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
ſ	600	270,000	\$31,466.61	\$23,279.40	\$8,187.21	\$30,651.21	\$23,279.40	\$7,371.81	(\$815.40)	-2.6%
	800	360,000	\$41,933.05	\$31,039.20	\$10,893.85	\$40,845.85	\$31,039.20	\$9,806.65	(\$1,087.20)	-2.6%
ı	1,000	450,000	\$52,399.50	\$38,799.00	\$13,600.50	\$51,040.50	\$38,799.00	\$12,241.50	(\$1,359.00)	-2.6%
	1,500	675,000	\$78,565.61	\$58,198.50	\$20,367.11	\$76,527.11	\$58,198.50	\$18,328.61	(\$2,038.50)	-2.6%
	3,000	1,350,000	\$157,063.95	\$116,397.00	\$40,666.95	\$152,986.95	\$116,397.00	\$36,589.95	(\$4,077.00)	-2.6%

		Present Rates	Proposed Rates
Customer Charge		\$67.27	\$67.27
Distribution Demand Charge	KW x	\$3.63	\$3.63
Transition Demand Charge	KW x	\$1.65	\$1.65
Distribution Charge: On Peak	KWh x	\$0.01017	\$0.01017
Distribution Charge: Off Peak	KWh x	(\$0.00052)	(\$0.00052)
Transition Charge	KWh x	\$0.00567	\$0.00567
Transmission Charge	KWh x	\$0.00538	\$0.00538
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
SEMA Default Service Charge	KWh x	\$0.07519	\$0.07519
WCMA Default Service Charge	KWh x	\$0.07239	\$0.07239
NEMA Default Service Charge	KWh x	\$0.08622	\$0.08622

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Date: Time

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29-Apr-03
Massachusetts Electric Company
Proposed May 2003 Service Quality Credit
Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 2 Page 22 of 22

Impact on G-3 Rate Default Service Customers

Hours Use: 500

KWh Split: - On-Peak 45% - Off-Peak 55%

#### SEMA Zone (Southeastern Massachusetts)

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly		1	Present Rates			Proposed Rates		Overa Increase (De	
	Power			Default	Retail		Default	Retail		
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
ł	600	300,000	\$31,294.42	\$22,557.00	\$8,737.42	\$30,388.42	\$22,557.00	\$7,831.42	(\$906.00)	-2.9%
	800	400,000	\$41,703.47	\$30,076.00	\$11,627.47	\$40,495.47	\$30,076.00	\$10,419.47	(\$1,208.00)	-2.9%
	1,000	500,000	\$52,112.52	\$37,595.00	\$14,517.52	\$50,602.52	\$37,595.00	\$13,007.52	(\$1,510.00)	-2.9%
	1,500	750,000	\$78,135.15	\$56,392.50	\$21,742.65	\$75,870.15	\$56,392.50	\$19,477.65	(\$2,265.00)	-2.9%
	3,000	1,500,000	\$156,203.02	\$112,785.00	\$43,418.02	\$151,673.02	\$112,785.00	\$38,888.02	(\$4,530.00)	-2.9%

## WCMA Zone (West/Central Massachusetts)

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Mont	thly	]	Present Rates			Proposed Rates		Over Increase (D	
	Power KW	KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
f	600	300,000	\$30,454.42	\$21,717.00	\$8,737.42	\$29,548.42	\$21,717.00	\$7,831.42	(\$906.00)	-3.0%
	800	400,000	\$40,583.47	\$28,956.00	\$11,627.47	\$39,375.47	\$28,956.00	\$10,419.47	(\$1,208.00)	-3.0%
	1,000	500,000	\$50,712.52	\$36,195.00	\$14,517.52	\$49,202.52	\$36,195.00	\$13,007.52	(\$1,510.00)	-3.0%
	1,500	750,000	\$76,035.15	\$54,292.50	\$21,742.65	\$73,770.15	\$54,292.50	\$19,477.65	(\$2,265.00)	-3.0%
	3,000	1,500,000	\$152,003.02	\$108,585.00	\$43,418.02	\$147,473.02	\$108,585.00	\$38,888.02	(\$4,530.00)	-3.0%

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Mont	hly	1	Present Rates Default	D-4-3		Proposed Rates Default	Retail	Over Increase (D	**
	Monthly KW	KWh	Total	Service	Retail Delivery	Total	Service	Delivery	Amount	%
Ī	600	300,000	\$34,603.42	\$25,866.00	\$8,737.42	\$33,697.42	\$25,866.00	\$7,831.42	(\$906.00)	-2.6%
	800	400,000	\$46,115.47	\$34,488.00	\$11,627.47	\$44,907.47	\$34,488.00	\$10,419.47	(\$1,208.00)	-2.6%
1	1,000	500,000	\$57,627.52	\$43,110.00	\$14,517.52	\$56,117.52	\$43,110.00	\$13,007.52	(\$1,510.00)	-2.6%
	1,500	750,000	\$86,407.65	\$64,665.00	\$21,742.65	\$84,142.65	\$64,665.00	\$19,477.65	(\$2,265.00)	-2.6%
	3,000	1,500,000	\$172,748.02	\$129,330.00	\$43,418.02	\$168,218.02	\$129,330.00	\$38,888.02	(\$4,530.00)	-2.6%

		Present Rates	Proposed Rates
Customer Charge		\$67.27	\$67.27
Distribution Demand Charge	KW x	\$3.63	\$3.63
Transition Demand Charge	KW x	\$1.65	\$1.65
Distribution Charge: On Peak	KWh x	\$0.01017	\$0.01017
Distribution Charge: Off Peak	KWh x	(\$0.00052)	(\$0.00052)
Transition Charge	KWh x	\$0.00567	\$0.00567
Transmission Charge	KWh x	\$0.00538	\$0.00538
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
SEMA Default Service Charge	KWh x	\$0.07519	\$0.07519
WCMA Default Service Charge	KWh x	\$0.07239	\$0.07239
NEMA Default Service Charge	KWh x	\$0.08622	\$0.08622

Massachusetts Electric Company Nantucket Electric Company Docket D.T.E. 03-20 Responses to Departments Second Set of Information Requests

Attachment 3

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## Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 3 Page 1 of 20

# Impact on R-1 Rate Standard Offer Customers

	/	(1)	/	/	(2)	/	(1) vs (	(2)
Monthly KWh	Total	Present Rates Standard Service	Retail Delivery	Total	Proposed Rates Standard Service	s Retail Delivery	Overa Increase (De Amount	
125	\$20.19	\$7.00	\$13.19	\$19.81	\$7.00	\$12.81	(\$0.38)	-1.9%
250	\$34.60	\$14.01	\$20.59	\$33.84	\$14.01	\$19.83	(\$0.76)	-2.2%
500	\$63.34	\$28.01	\$35.33	\$61.83	\$28.01	\$33.82	(\$1.51)	-2.4%
750	\$92.13	\$42.02	\$50.11	\$89.86	\$42.02	\$47.84	(\$2.27)	-2.5%
1,000	\$120.87	\$56.02	\$64.85	\$117.85	\$56.02	\$61.83	(\$3.02)	-2.5%
1,250	\$149.66	\$70.03	\$79.63	\$145.88	\$70.03	\$75.85	(\$3.78)	-2.5%
1,500	\$178.40	\$84.03	\$94.37	\$173.87	\$84.03	\$89.84	(\$4.53)	-2.5%
2,000	\$235.93	\$112.04	\$123.89	\$229.89	\$112.04	\$117.85	(\$6.04)	-2.6%

		Present Rates	Proposed Rates	
Customer Charge		\$5.81	\$5.81	
Distribution Charge	KWh x	\$0.02398	\$0.02398	
May Cable Facilities Surcharge	KWh x	\$0.01544	\$0.01544	
Transition Charge	KWh x	\$0.01002	\$0.01002	
Transmission Charge	KWh x	\$0.00660	\$0.00660	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	
Supplier Services				
Standard Service Charge	KWh x	\$0.05602	\$0.05602	

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Date: 29-Apr-03 Time: 12:43 PM

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## Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 3 Page 2 of 20

Impact on R-1 Rate Standard Offer Customers (with Interruptible Credit #1)

	/	(1)	/	/	(2)	/	(1) vs (2	2)
		Present Rates			Proposed Rates		Overal Increase (De	
Monthly KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
250	\$29.10	\$14.01	\$15.09	\$28.34	\$14.01	\$14.33	(\$0.76)	-2.6%
500	\$57.84	\$28.01	\$29.83	\$56.33	\$28.01	\$28.32	(\$1.51)	-2.6%
750	\$86.63	\$42.02	\$44.61	\$84.36	\$42.02	\$42.34	(\$2.27)	-2.6%
1,000	\$115.37	\$56.02	\$59.35	\$112.35	\$56.02	\$56.33	(\$3.02)	-2.6%
1,250	\$144.16	\$70.03	\$74.13	\$140.38	\$70.03	\$70.35	(\$3.78)	-2.6%
1,500	\$172.90	\$84.03	\$88.87	\$168.37	\$84.03	\$84.34	(\$4.53)	-2.6%
2,000	\$230.43	\$112.04	\$118.39	\$224.39	\$112.04	\$112.35	(\$6.04)	-2.6%
2,500	\$287.96	\$140.05	\$147.91	\$280.41	\$140.05	\$140.36	(\$7.55)	-2.6%

	Present Rates		Proposed Rates
Customer Charge		\$5.81	\$5.81
Distribution Charge	KWh x	\$0.02398	\$0.02398
May Cable Facilities Surcharge	KWh x	\$0.01544	\$0.01544
Transition Charge	KWh x	\$0.01002	\$0.01002
Transmission Charge	KWh x	\$0.00660	\$0.00660
Interruptible Credit #1		(\$5.50)	(\$5.50)
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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## Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 3 Page 3 of 20

Impact on R-1 Rate Standard Offer Customers (with Interruptible Credit #2)

	/	(1)	/	/	(2)	/	(1) vs (	2)
Monthly KWh	Total	Present Rates Standard Service	Retail Delivery	Total	Proposed Rates Standard Service	Retail Delivery	Overal Increase (De Amount	
250	\$27.10	\$14.01	\$13.09	\$26.34	\$14.01	\$12.33	(\$0.76)	-2.8%
500	\$55.84	\$28.01	\$27.83	\$54.33	\$28.01	\$26.32	(\$1.51)	-2.7%
750	\$84.63	\$42.02	\$42.61	\$82.36	\$42.02	\$40.34	(\$2.27)	-2.7%
1,000	\$113.37	\$56.02	\$57.35	\$110.35	\$56.02	\$54.33	(\$3.02)	-2.7%
1,250	\$142.16	\$70.03	\$72.13	\$138.38	\$70.03	\$68.35	(\$3.78)	-2.7%
1,500	\$170.90	\$84.03	\$86.87	\$166.37	\$84.03	\$82.34	(\$4.53)	-2.7%
2,000	\$228.43	\$112.04	\$116.39	\$222.39	\$112.04	\$110.35	(\$6.04)	-2.6%
2,500	\$285.96	\$140.05	\$145.91	\$278.41	\$140.05	\$138.36	(\$7.55)	-2.6%

	]	Present Rates	Proposed Rates
Customer Charge		\$5.81	\$5.81
Distribution Charge	KWh x	\$0.02398	\$0.02398
May Cable Facilities Surcharge	KWh x	\$0.01544	\$0.01544
Transition Charge	KWh x	\$0.01002	\$0.01002
Transmission Charge	KWh x	\$0.00660	\$0.00660
Interruptible Credit #2		(\$7.50)	(\$7.50)
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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Date: 29-Apr-03 Time: 12:43 PM

## Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 3 Page 4 of 20

# Impact on R-2 Rate Standard Offer Customers

	/	(1) -	/	/	(2) -	/	(1) vs (	(2)
Monthly KWh	Total	Present Rates Standard Service	Retail Delivery	Total	Proposed Rates Standard Service	Retail Delivery	Overa Increase (Do Amount	
50	\$8.51	\$2.80	\$5.71	\$8.36	\$2.80	\$5.56	(\$0.15)	-1.8%
100	\$13.22	\$5.60	\$7.62	\$12.92	\$5.60	\$7.32	(\$0.30)	-2.3%
150	\$17.96	\$8.40	\$9.56	\$17.51	\$8.40	\$9.11	(\$0.45)	-2.5%
250	\$27.42	\$14.01	\$13.41	\$26.66	\$14.01	\$12.65	(\$0.76)	-2.8%
300	\$32.13	\$16.81	\$15.32	\$31.22	\$16.81	\$14.41	(\$0.91)	-2.8%
500	\$51.05	\$28.01	\$23.04	\$49.54	\$28.01	\$21.53	(\$1.51)	-3.0%
600	\$60.49	\$33.61	\$26.88	\$58.68	\$33.61	\$25.07	(\$1.81)	-3.0%
750	\$74.68	\$42.02	\$32.66	\$72.41	\$42.02	\$30.39	(\$2.27)	-3.0%

	]	Present Rates	Proposed Rates	
Customer Charge		\$3.77	\$3.77	
Distribution Charge	KWh x	\$0.00359	\$0.00359	
May Cable Facilities Surcharge	KWh x	\$0.01481	\$0.01481	
Transition Charge	KWh x	\$0.01051	\$0.01051	
Transmission Charge	KWh x	\$0.00660	\$0.00660	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	
Supplier Services				
Standard Service Charge	KWh x	\$0.05602	\$0.05602	

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## Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 3 Page 5 of 20

# Impact on R-2 Rate Standard Offer Customers With Interruptible Credit #1

	/	(1)	/	/	(2)	/	(1) vs	(2)
Monthly		Present Rates Standard	Retail		Proposed Rate Standard	es Retail	Over Increase (E	ecrease)
KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
300	\$26.63	\$16.81	\$9.82	\$25.72	\$16.81	\$8.91	(\$0.91)	-3.4%
500	\$45.55	\$28.01	\$17.54	\$44.04	\$28.01	\$16.03	(\$1.51)	-3.3%
600	\$54.99	\$33.61	\$21.38	\$53.18	\$33.61	\$19.57	(\$1.81)	-3.3%
750	\$69.18	\$42.02	\$27.16	\$66.91	\$42.02	\$24.89	(\$2.27)	-3.3%
900	\$83.35	\$50.42	\$32.93	\$80.63	\$50.42	\$30.21	(\$2.72)	-3.3%
1,000	\$92.80	\$56.02	\$36.78	\$89.78	\$56.02	\$33.76	(\$3.02)	-3.3%
1,500	\$140.08	\$84.03	\$56.05	\$135.55	\$84.03	\$51.52	(\$4.53)	-3.2%
1,750	\$163.71	\$98.04	\$65.67	\$158.42	\$98.04	\$60.38	(\$5.29)	-3.2%

	:	Present Rates	<u>Proposed Rates</u>	
Customer Charge		\$3.77	\$3.77	
Distribution Charge	KWh x	\$0.00359	\$0.00359	
May Cable Facilities Surcharge	KWh x	\$0.01481	\$0.01481	
Transition Charge	KWh x	\$0.01051	\$0.01051	
Transmission Charge	KWh x	\$0.00660	\$0.00660	
Interruptible Credit #1		(\$5.50)	(\$5.50)	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	
Supplier Services				
Standard Service Charge	KWh x	\$0.05602	\$0.05602	

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## Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 3 Page 6 of 20

# Impact on R-2 Rate Standard Offer Customers With Interruptible Credit #2

	/	(1)	/	/	(2)	/	(1) vs	(2)
Monthly		Present Rates Standard	Retail		Proposed Rates Standard	Retail	Overa Increase (D	
KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
300	\$24.63	\$16.81	\$7.82	\$23.72	\$16.81	\$6.91	(\$0.91)	-3.7%
500	\$43.55	\$28.01	\$15.54	\$42.04	\$28.01	\$14.03	(\$1.51)	-3.5%
600	\$52.99	\$33.61	\$19.38	\$51.18	\$33.61	\$17.57	(\$1.81)	-3.4%
750	\$67.18	\$42.02	\$25.16	\$64.91	\$42.02	\$22.89	(\$2.27)	-3.4%
900	\$81.35	\$50.42	\$30.93	\$78.63	\$50.42	\$28.21	(\$2.72)	-3.3%
1,000	\$90.80	\$56.02	\$34.78	\$87.78	\$56.02	\$31.76	(\$3.02)	-3.3%
1,500	\$138.08	\$84.03	\$54.05	\$133.55	\$84.03	\$49.52	(\$4.53)	-3.3%
1,750	\$161.71	\$98.04	\$63.67	\$156.42	\$98.04	\$58.38	(\$5.29)	-3.3%

	<u>]</u>	Present Rates	Proposed Rates	
Customer Charge		\$3.77	\$3.77	
Distribution Charge	KWh x	\$0.00359	\$0.00359	
May Cable Facilities Surcharge	KWh x	\$0.01481	\$0.01481	
Transition Charge	KWh x	\$0.01051	\$0.01051	
Transmission Charge	KWh x	\$0.00660	\$0.00660	
Interruptible Credit #2		(\$7.50)	(\$7.50)	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	
Supplier Services				
Standard Service Charge	KWh x	\$0.05602	\$0.05602	

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## Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 3 Page 7 of 20

## Impact on E Rate Standard Offer Customers

	/	(1)	/	/	(2)	/	(1) vs (	(2)
Monthly KWh	Total	Present Rates Standard Service	Retail Delivery	Total	Proposed Rates Standard Service	s Retail Delivery	Overa Increase (De Amount	
125	\$19.34	\$7.00	\$12.34	\$18.96	\$7.00	\$11.96	(\$0.38)	-2.0%
250	\$32.90	\$14.01	\$18.89	\$32.14	\$14.01	\$18.13	(\$0.76)	-2.3%
500	\$59.93	\$28.01	\$31.92	\$58.42	\$28.01	\$30.41	(\$1.51)	-2.5%
750	\$87.02	\$42.02	\$45.00	\$84.75	\$42.02	\$42.73	(\$2.27)	-2.6%
1,000	\$114.05	\$56.02	\$58.03	\$111.03	\$56.02	\$55.01	(\$3.02)	-2.6%
1,250	\$141.14	\$70.03	\$71.11	\$137.36	\$70.03	\$67.33	(\$3.78)	-2.7%
1,500	\$168.17	\$84.03	\$84.14	\$163.64	\$84.03	\$79.61	(\$4.53)	-2.7%
2,000	\$222.29	\$112.04	\$110.25	\$216.25	\$112.04	\$104.21	(\$6.04)	-2.7%

		Present Rates	Proposed Rates	
Customer Charge		\$5.81	\$5.81	
Distribution Charge	KWh x	\$0.02398	\$0.02398	
May Cable Facilities Surcharge	KWh x	\$0.00862	\$0.00862	
Transition Charge	KWh x	\$0.01002	\$0.01002	
Transmission Charge	KWh x	\$0.00660	\$0.00660	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	
Supplier Services				
Standard Service Charge	KWh x	\$0.05602	\$0.05602	

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## Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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# Impact on G-1 Rate Standard Offer Customers

	/	(1)	/	/	(2)	/	(1) vs	(2)
Monthly		Present Rates Standard	Retail		Proposed Rates Standard	Retail	Overa Increase (De	
KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
50	\$15.20	\$2.80	\$12.40	\$15.05	\$2.80	\$12.25	(\$0.15)	-1.0%
100	\$22.07	\$5.60	\$16.47	\$21.77	\$5.60	\$16.17	(\$0.30)	-1.4%
250	\$42.70	\$14.01	\$28.69	\$41.94	\$14.01	\$27.93	(\$0.76)	-1.8%
500	\$77.05	\$28.01	\$49.04	\$75.54	\$28.01	\$47.53	(\$1.51)	-2.0%
1,000	\$145.76	\$56.02	\$89.74	\$142.74	\$56.02	\$86.72	(\$3.02)	-2.1%
2,500	\$351.93	\$140.05	\$211.88	\$344.38	\$140.05	\$204.33	(\$7.55)	-2.1%
5,000	\$695.52	\$280.10	\$415.42	\$680.42	\$280.10	\$400.32	(\$15.10)	-2.2%
7,500	\$1,039.13	\$420.15	\$618.98	\$1,016.48	\$420.15	\$596.33	(\$22.65)	-2.2%

	<u>]</u>	Present Rates	<u>Proposed Rates</u>	
Customer Charge		\$8.32	\$8.32	
Distribution Charge	KWh x	\$0.03739	\$0.03739	
Transition Charge	KWh x	\$0.00972	\$0.00972	
May Cable Facilities Surcharge	KWh x	\$0.02446	\$0.02446	
Transmission Charge	KWh x	\$0.00685	\$0.00685	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	
Supplier Services				
Standard Service Charge	KWh x	\$0.05602	\$0.05602	

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# Impact on G-2 Rate Standard Offer Customers

		/	(1)	/	/	(2)	/	(1) vs (2	3)
Mor Powe	nthly	1	Present Rates Standard	Retail		Proposed Rates Standard	Retail	Overall Increase (Dec	
KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
15	3,000	\$426.47	\$168.06	\$258.41	\$417.41	\$168.06	\$249.35	(\$9.06)	-2.1%
20	4,000	\$563.55	\$224.08	\$339.47	\$551.47	\$224.08	\$327.39	(\$12.08)	-2.1%
40	8,000	\$1,111.87	\$448.16	\$663.71	\$1,087.71	\$448.16	\$639.55	(\$24.16)	-2.2%
75	15,000	\$2,071.43	\$840.30	\$1,231.13	\$2,026.13	\$840.30	\$1,185.83	(\$45.30)	-2.2%
150	30,000	\$4,127.63	\$1,680.60	\$2,447.03	\$4,037.03	\$1,680.60	\$2,356.43	(\$90.60)	-2.2%

		Present Rates	Proposed Rates	
Customer Charge		\$15.23	\$15.23	
Distribution Demand Charge	KW x	\$5.92	\$5.92	
Transition Demand Charge	KW x	\$0.98	\$0.98	
Distribution Charge	KWh x	\$0.00034	\$0.00034	
May Cable Facilities Surcharge	KWh x	\$0.02956	\$0.02956	
Transition Charge	KWh x	\$0.00734	\$0.00734	
Transmission Charge	KWh x	\$0.00632	\$0.00632	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	
Supplier Services				
Standard Service Charge	KWh x	\$0.05602	\$0.05602	

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## Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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## Impact on G-2 Rate Standard Offer Customers

		/	(1)	/	/	(2)	/	(1) vs	(2)
Mon	3		Present Rates	P atail		Proposed Rates	Datail	Overa Increase (D	-
Powe KW	KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
15	3,750	\$503.43	\$210.08	\$293.35	\$492.10	\$210.08	\$282.02	(\$11.33)	-2.3%
20	5,000	\$666.13	\$280.10	\$386.03	\$651.03	\$280.10	\$370.93	(\$15.10)	-2.3%
40	10,000	\$1,317.03	\$560.20	\$756.83	\$1,286.83	\$560.20	\$726.63	(\$30.20)	-2.3%
75	18,750	\$2,456.13	\$1,050.38	\$1,405.75	\$2,399.50	\$1,050.38	\$1,349.12	(\$56.63)	-2.3%
150	37,500	\$4,896.98	\$2,100.75	\$2,796.23	\$4,783.73	\$2,100.75	\$2,682.98	(\$113.25)	-2.3%

		Present Rates	Proposed Rates	
Customer Charge		\$15.23	\$15.23	
Distribution Demand Charge	KW x	\$5.92	\$5.92	
Transition Demand Charge	KW x	\$0.98	\$0.98	
Distribution Charge	KWh x	\$0.00034	\$0.00034	
May Cable Facilities Surcharge	KWh x	\$0.02956	\$0.02956	
Transition Charge	KWh x	\$0.00734	\$0.00734	
Transmission Charge	KWh x	\$0.00632	\$0.00632	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	
Supplier Services				
Standard Service Charge	KWh x	\$0.05602	\$0.05602	

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# Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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# Impact on G-2 Rate Standard Offer Customers

			/	(1)	/	/	(2)	/	(1) vs (	2)
	Mon Powe	,		Present Rates Standard	Retail		Proposed Rates Standard	Retail	Overal Increase (De	
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
ŀ	15	4,500	\$580.34	\$252.09	\$328.25	\$566.75	\$252.09	\$314.66	(\$13.59)	-2.3%
	13	4,300	\$300.34	\$232.09	\$326.23	\$300.73	\$232.09	\$314.00	(\$13.39)	-2.570
	20	6,000	\$768.71	\$336.12	\$432.59	\$750.59	\$336.12	\$414.47	(\$18.12)	-2.4%
	40	12,000	\$1,522.19	\$672.24	\$849.95	\$1,485.95	\$672.24	\$813.71	(\$36.24)	-2.4%
	75	22,500	\$2,840.78	\$1,260.45	\$1,580.33	\$2,772.83	\$1,260.45	\$1,512.38	(\$67.95)	-2.4%
	150	45,000	\$5,666.33	\$2,520.90	\$3,145.43	\$5,530.43	\$2,520.90	\$3,009.53	(\$135.90)	-2.4%

		Present Rates	Proposed Rates
Customer Charge		\$15.23	\$15.23
Distribution Demand Charge	KW x	\$5.92	\$5.92
Transition Demand Charge	KW x	\$0.98	\$0.98
Distribution Charge	KWh x	\$0.00034	\$0.00034
May Cable Facilities Surcharge	KWh x	\$0.02956	\$0.02956
Transition Charge	KWh x	\$0.00734	\$0.00734
Transmission Charge	KWh x	\$0.00632	\$0.00632
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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# Impact on G-2 Rate Standard Offer Customers

		/	(1)	/	/	(2)	/	(1) vs (	2)
Month	lly	1	Present Rates			Proposed Rates	- "	Overa Increase (De	
Power KW	KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
15	5,250	\$657.30	\$294.11	\$363.19	\$641.44	\$294.11	\$347.33	(\$15.86)	-2.4%
20	7,000	\$871.29	\$392.14	\$479.15	\$850.15	\$392.14	\$458.01	(\$21.14)	-2.4%
40	14,000	\$1,727.35	\$784.28	\$943.07	\$1,685.07	\$784.28	\$900.79	(\$42.28)	-2.4%
75	26,250	\$3,225.48	\$1,470.53	\$1,754.95	\$3,146.20	\$1,470.53	\$1,675.67	(\$79.28)	-2.5%
150	52,500	\$6.435.68	\$2,941.05	\$3,494.63	\$6.277.13	\$2.941.05	\$3,336.08	(\$158.55)	-2.5%

	<u>]</u>	Present Rates	Proposed Rates
Customer Charge		\$15.23	\$15.23
Distribution Demand Charge	KW x	\$5.92	\$5.92
Transition Demand Charge	KW x	\$0.98	\$0.98
Distribution Charge	KWh x	\$0.00034	\$0.00034
May Cable Facilities Surcharge	KWh x	\$0.02956	\$0.02956
Transition Charge	KWh x	\$0.00734	\$0.00734
Transmission Charge	KWh x	\$0.00632	\$0.00632
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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## Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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# Impact on G-2 Rate Standard Offer Customers

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly			Present Rates			Proposed Rates		Overa Increase (D	-
	Power KW	r KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
ŀ	15	6,000	\$734.21	\$336.12	\$398.09	\$716.09	\$336.12	\$379.97	(\$18.12)	-2.5%
	20	8,000	\$973.87	\$448.16	\$525.71	\$949.71	\$448.16	\$501.55	(\$24.16)	-2.5%
	40	16,000	\$1,932.51	\$896.32	\$1,036.19	\$1,884.19	\$896.32	\$987.87	(\$48.32)	-2.5%
	75	30,000	\$3,610.13	\$1,680.60	\$1,929.53	\$3,519.53	\$1,680.60	\$1,838.93	(\$90.60)	-2.5%
	150	60,000	\$7,205.03	\$3,361.20	\$3,843.83	\$7,023.83	\$3,361.20	\$3,662.63	(\$181.20)	-2.5%

		Present Rates	Proposed Rates
Customer Charge		\$15.23	\$15.23
Distribution Demand Charge	KW x	\$5.92	\$5.92
Transition Demand Charge	KW x	\$0.98	\$0.98
Distribution Charge	KWh x	\$0.00034	\$0.00034
May Cable Facilities Surcharge	KWh x	\$0.02956	\$0.02956
Transition Charge	KWh x	\$0.00734	\$0.00734
Transmission Charge	KWh x	\$0.00632	\$0.00632
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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## Impact on G-2 Rate Standard Offer Customers

		/	(1)	/	/	(2)	/	(1) vs (	2)
Montl Power	nly		Present Rates Standard	Retail		Proposed Rates Standard	Retail	Overa Increase (De	
KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
15	6,750	\$811.17	\$378.14	\$433.03	\$790.78	\$378.14	\$412.64	(\$20.39)	-2.5%
20	9,000	\$1,076.45	\$504.18	\$572.27	\$1,049.27	\$504.18	\$545.09	(\$27.18)	-2.5%
40	18,000	\$2,137.67	\$1,008.36	\$1,129.31	\$2,083.31	\$1,008.36	\$1,074.95	(\$54.36)	-2.5%
75	33,750	\$3,994.83	\$1,890.68	\$2,104.15	\$3,892.90	\$1,890.68	\$2,002.22	(\$101.93)	-2.6%
150	67,500	\$7,974.38	\$3,781.35	\$4,193.03	\$7,770.53	\$3,781.35	\$3,989.18	(\$203.85)	-2.6%

		Present Rates	Proposed Rates
Customer Charge		\$15.23	\$15.23
Distribution Demand Charge	KW x	\$5.92	\$5.92
Transition Demand Charge	KW x	\$0.98	\$0.98
Distribution Charge	KWh x	\$0.00034	\$0.00034
May Cable Facilities Surcharge	KWh x	\$0.02956	\$0.02956
Transition Charge	KWh x	\$0.00734	\$0.00734
Transmission Charge	KWh x	\$0.00632	\$0.00632
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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Impact on G-3 Rate Standard Offer Customers

Hours Use: 250

KWh Split: On-Peak 55%

Off-Peak 45%

			/	(1)	/	/	(2)	/	(1) vs (	2)
	Monthly		1	Present Rates		1	Proposed Rates		Overa Increase (De	
	Power KW	KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
ŀ	600	150,000	\$17,663.70	\$8,403.00	\$9,260.70	\$17,210.70	\$8,403.00	\$8,807.70	(\$453.00)	-2.6%
	800	200,000	\$23,529.17	\$11,204.00	\$12,325.17	\$22,925.17	\$11,204.00	\$11,721.17	(\$604.00)	-2.6%
	1,000	250,000	\$29,394.65	\$14,005.00	\$15,389.65	\$28,639.65	\$14,005.00	\$14,634.65	(\$755.00)	-2.6%
	1,500	375,000	\$44,058.33	\$21,007.50	\$23,050.83	\$42,925.83	\$21,007.50	\$21,918.33	(\$1,132.50)	-2.6%
	3,000	750,000	\$88,049.40	\$42,015.00	\$46,034.40	\$85,784.40	\$42,015.00	\$43,769.40	(\$2,265.00)	-2.6%

		Present Rates	Proposed Rates	
Customer Charge		\$67.27	\$67.27	
Distribution Demand Charge	KW x	\$3.63	\$3.63	
Transition Demand Charge	KW x	\$1.65	\$1.65	
On Peak Distribution Charge	KWh x	\$0.01017	\$0.01017	
Off Peak Distribution Chare	KWh x	(\$0.00052)	(\$0.00052)	
May Cable Facilities Surcharge	KWh x	\$0.02076	\$0.02076	
Transition Charge	KWh x	\$0.00567	\$0.00567	
Transmission Charge	KWh x	\$0.00538	\$0.00538	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	
Supplier Services				
Standard Service Charge	KWh x	\$0.05602	\$0.05602	

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29-Apr-03 Date: 12:43 PM

Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 3 Page 16 of 20

Impact on G-3 Rate Standard Offer Customers

Hours Use: 300

KWh Split: On-Peak

50% Off-Peak 50%

			/	(1)	/	/	(2)	/	(1) vs (	2)
	Month	nly	F	Present Rates	D		Proposed Rates	D	Overa Increase (De	
	Power KW	KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
ı	600	180,000	\$20,453.17	\$10,083.60	\$10,369.57	\$19,909.57	\$10,083.60	\$9,825.97	(\$543.60)	-2.7%
	800	240,000	\$27,248.47	\$13,444.80	\$13,803.67	\$26,523.67	\$13,444.80	\$13,078.87	(\$724.80)	-2.7%
	1,000	300,000	\$34,043.77	\$16,806.00	\$17,237.77	\$33,137.77	\$16,806.00	\$16,331.77	(\$906.00)	-2.7%
	1,500	450,000	\$51,032.02	\$25,209.00	\$25,823.02	\$49,673.02	\$25,209.00	\$24,464.02	(\$1,359.00)	-2.7%
	3,000	900,000	\$101,996.77	\$50,418.00	\$51,578.77	\$99,278.77	\$50,418.00	\$48,860.77	(\$2,718.00)	-2.7%

	<u>Present Rates</u>		Proposed Rates
Customer Charge		\$67.27	\$67.27
Distribution Demand Charge	KW x	\$3.63	\$3.63
Transition Demand Charge	KW x	\$1.65	\$1.65
On Peak Distribution Charge	KWh x	\$0.01017	\$0.01017
Off Peak Distribution Chare	KWh x	(\$0.00052)	(\$0.00052)
May Cable Facilities Surcharge	KWh x	\$0.02076	\$0.02076
Transition Charge	KWh x	\$0.00567	\$0.00567
Transmission Charge	KWh x	\$0.00538	\$0.00538
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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Date: 29-Apr-03 Time: 12:43 PM Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 3 Page 17 of 20

Impact on G-3 Rate Standard Offer Customers

Hours Use: 350

KWh Split: On-Peak

On-Peak 50% Off-Peak 50%

/------ (1) ------/ /----- (2) ------/ (1) vs (2)

Monthly		Present Rates			Proposed Rates			Overall Increase (Decrease)	
Power			Standard	Retail		Standard	Retail		
KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
				·					
600	210,000	\$23,322.82	\$11,764.20	\$11,558.62	\$22,688.62	\$11,764.20	\$10,924.42	(\$634.20)	-2.7%
	ŕ			ŕ			ŕ	` ′	
800	280,000	\$31,074.67	\$15,685.60	\$15,389.07	\$30,229.07	\$15,685.60	\$14,543.47	(\$845.60)	-2.7%
	,		,	. ,		. ,	. ,	,	
1,000	350,000	\$38,826.52	\$19,607.00	\$19,219.52	\$37,769.52	\$19,607.00	\$18,162.52	(\$1,057.00)	-2.7%
,	,		,	. ,		. ,	. ,	( , , , ,	
1.500	525,000	\$58,206,15	\$29,410.50	\$28,795,65	\$56.620.65	\$29,410.50	\$27.210.15	(\$1.585.50)	-2.7%
-,	,		,	,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	, ,	(- ,- ,- ,- ,- ,-	_,,,,
3.000	1.050.000	\$116.345.02	\$58.821.00	\$57.524.02	\$113.174.02	\$58.821.00	\$54.353.02	(\$3.171.00)	-2.7%
	Power KW 600	Power KW KWh  600 210,000  800 280,000  1,000 350,000  1,500 525,000	Power KW         KWh         Total           600         210,000         \$23,322.82           800         280,000         \$31,074.67           1,000         350,000         \$38,826.52           1,500         525,000         \$58,206.15	Power KW         KWh         Total         Standard Service           600         210,000         \$23,322.82         \$11,764.20           800         280,000         \$31,074.67         \$15,685.60           1,000         350,000         \$38,826.52         \$19,607.00           1,500         525,000         \$58,206.15         \$29,410.50	Power KW         KWh         Total         Standard Service         Retail Delivery           600         210,000         \$23,322.82         \$11,764.20         \$11,558.62           800         280,000         \$31,074.67         \$15,685.60         \$15,389.07           1,000         350,000         \$38,826.52         \$19,607.00         \$19,219.52           1,500         525,000         \$58,206.15         \$29,410.50         \$28,795.65	Power KW         KWh         Total         Standard Service         Retail Delivery         Total           600         210,000         \$23,322.82         \$11,764.20         \$11,558.62         \$22,688.62           800         280,000         \$31,074.67         \$15,685.60         \$15,389.07         \$30,229.07           1,000         350,000         \$38,826.52         \$19,607.00         \$19,219.52         \$37,769.52           1,500         525,000         \$58,206.15         \$29,410.50         \$28,795.65         \$56,620.65	Power KW         KWh         Total         Standard Service         Retail Delivery         Total         Standard Service           600         210,000         \$23,322.82         \$11,764.20         \$11,558.62         \$22,688.62         \$11,764.20           800         280,000         \$31,074.67         \$15,685.60         \$15,389.07         \$30,229.07         \$15,685.60           1,000         350,000         \$38,826.52         \$19,607.00         \$19,219.52         \$37,769.52         \$19,607.00           1,500         525,000         \$58,206.15         \$29,410.50         \$28,795.65         \$56,620.65         \$29,410.50	Power KW         KWh         Total         Standard Service         Retail Delivery         Total         Standard Service         Retail Delivery           600         210,000         \$23,322.82         \$11,764.20         \$11,558.62         \$22,688.62         \$11,764.20         \$10,924.42           800         280,000         \$31,074.67         \$15,685.60         \$15,389.07         \$30,229.07         \$15,685.60         \$14,543.47           1,000         350,000         \$38,826.52         \$19,607.00         \$19,219.52         \$37,769.52         \$19,607.00         \$18,162.52           1,500         525,000         \$58,206.15         \$29,410.50         \$28,795.65         \$56,620.65         \$29,410.50         \$27,210.15	Monthly Power KW         Present Rates Standard KW         Present Rates Standard KW         Proposed Rates Standard Retail Delivery         Proposed Rates Standard Total         Proposed Rates Standard Retail Delivery         Increase (Delivery Amount           600         210,000         \$23,322.82         \$11,764.20         \$11,558.62         \$22,688.62         \$11,764.20         \$10,924.42         (\$634.20)           800         280,000         \$31,074.67         \$15,685.60         \$15,389.07         \$30,229.07         \$15,685.60         \$14,543.47         (\$845.60)           1,000         350,000         \$38,826.52         \$19,607.00         \$19,219.52         \$37,769.52         \$19,607.00         \$18,162.52         (\$1,057.00)           1,500         525,000         \$58,206.15         \$29,410.50         \$28,795.65         \$56,620.65         \$29,410.50         \$27,210.15         (\$1,585.50)

		Present Rates	Proposed Rates
Customer Charge		\$67.27	\$67.27
Distribution Demand Charge	KW x	\$3.63	\$3.63
Transition Demand Charge	KW x	\$1.65	\$1.65
On Peak Distribution Charge	KWh x	\$0.01017	\$0.01017
Off Peak Distribution Chare	KWh x	(\$0.00052)	(\$0.00052)
May Cable Facilities Surcharge	KWh x	\$0.02076	\$0.02076
Transition Charge	KWh x	\$0.00567	\$0.00567
Transmission Charge	KWh x	\$0.00538	\$0.00538
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

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Date: 29-Apr-03 12:43 PM Time:

Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 3 Page 18 of 20

Impact on G-3 Rate Standard Offer Customers

Hours Use: 400

KWh Split: On-Peak 45%

Off-Peak 55%

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Month	nly	F	Present Rates			Proposed Rates		Overa Increase (D	
	Power KW	KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
ŀ	600	240,000	\$26,064.19	\$13,444.80	\$12,619.39	\$25,339.39	\$13,444.80	\$11,894.59	(\$724.80)	-2.8%
	800	320,000	\$34,729.83	\$17,926.40	\$16,803.43	\$33,763.43	\$17,926.40	\$15,837.03	(\$966.40)	-2.8%
	1,000	400,000	\$43,395.47	\$22,408.00	\$20,987.47	\$42,187.47	\$22,408.00	\$19,779.47	(\$1,208.00)	-2.8%
	1,500	600,000	\$65,059.57	\$33,612.00	\$31,447.57	\$63,247.57	\$33,612.00	\$29,635.57	(\$1,812.00)	-2.8%
	3,000	1,200,000	\$130,051.87	\$67,224.00	\$62,827.87	\$126,427.87	\$67,224.00	\$59,203.87	(\$3,624.00)	-2.8%

		Present Rates	Proposed Rates	
Customer Charge		\$67.27	\$67.27	
Distribution Demand Charge	KW x	\$3.63	\$3.63	
Transition Demand Charge	KW x	\$1.65	\$1.65	
On Peak Distribution Charge	KWh x	\$0.01017	\$0.01017	
Off Peak Distribution Chare	KWh x	(\$0.00052)	(\$0.00052)	
May Cable Facilities Surcharge	KWh x	\$0.02076	\$0.02076	
Transition Charge	KWh x	\$0.00567	\$0.00567	
Transmission Charge	KWh x	\$0.00538	\$0.00538	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	
Supplier Services				
Standard Service Charge	KWh x	\$0.05602	\$0.05602	

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Date: 29-Apr-03 Time: 12:43 PM Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 3 Page 19 of 20

Impact on G-3 Rate Standard Offer Customers

\$37,447.45

\$46,792.50

\$70,155.11

\$140,242.95

\$20,167.20

\$25,209.00

\$37,813.50

\$75,627.00

\$17,280.25

\$21,583.50

\$32,341.61

\$64,615.95

\$0.05602

(\$1,087.20)

(\$1,359.00)

(\$2,038.50)

(\$4,077.00)

-2.8%

-2.8%

-2.8%

-2.8%

Hours Use: 450

800

1,000

1,500

3,000

Standard Service Charge

KWh Split: On-Peak 45% Off-Peak 55%

360,000

450,000

675,000

1,350,000

\$38,534.65

\$48,151.50

\$72,193.61

\$144,319.95

\$20,167.20

\$25,209.00

\$37,813.50

\$75,627.00

KWh x

(1) (2) (1) vs (2)Overall Monthly Present Rates Proposed Rates Increase (Decrease) Power Standard Retail Standard Retail KW KWh Total Service Delivery Total Service Delivery Amount % 270,000 \$15,125.40 \$15,125.40 \$12,977.01 600 \$28,917.81 \$13,792.41 \$28,102.41 (\$815.40) -2.8%

\$18,367.45

\$22,942.50

\$34,380.11

\$68,692.95

\$0.05602

		Present Rates	Proposed Rates	
Customer Charge		\$67.27	\$67.27	
Distribution Demand Charge	KW x	\$3.63	\$3.63	
Transition Demand Charge	KW x	\$1.65	\$1.65	
On Peak Distribution Charge	KWh x	\$0.01017	\$0.01017	
Off Peak Distribution Chare	KWh x	(\$0.00052)	(\$0.00052)	
May Cable Facilities Surcharge	KWh x	\$0.02076	\$0.02076	
Transition Charge	KWh x	\$0.00567	\$0.00567	
Transmission Charge	KWh x	\$0.00538	\$0.00538	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	

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29-Apr-03 Date: 12:43 PM

Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 3 Page 20 of 20

Impact on G-3 Rate Standard Offer Customers

Hours Use: 500

KWh Split: On-Peak

45% Off-Peak 55%

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Mont	hly	I	Present Rates			Proposed Rates		Over Increase (D	
	Power KW	KWh	Total	Standard Service	Retail Delivery	Total	Standard Service	Retail Delivery	Amount	%
ľ	600	300,000	\$31,771.42	\$16,806.00	\$14,965.42	\$30,865.42	\$16,806.00	\$14,059.42	(\$906.00)	-2.9%
	800	400,000	\$42,339.47	\$22,408.00	\$19,931.47	\$41,131.47	\$22,408.00	\$18,723.47	(\$1,208.00)	-2.9%
	1,000	500,000	\$52,907.52	\$28,010.00	\$24,897.52	\$51,397.52	\$28,010.00	\$23,387.52	(\$1,510.00)	-2.9%
	1,500	750,000	\$79,327.65	\$42,015.00	\$37,312.65	\$77,062.65	\$42,015.00	\$35,047.65	(\$2,265.00)	-2.9%
	3,000	1,500,000	\$158,588.02	\$84,030.00	\$74,558.02	\$154,058.02	\$84,030.00	\$70,028.02	(\$4,530.00)	-2.9%

		Present Rates	Proposed Rates
Customer Charge		\$67.27	\$67.27
Distribution Demand Charge	KW x	\$3.63	\$3.63
Transition Demand Charge	KW x	\$1.65	\$1.65
On Peak Distribution Charge	KWh x	\$0.01017	\$0.01017
Off Peak Distribution Chare	KWh x	(\$0.00052)	(\$0.00052)
May Cable Facilities Surcharge	KWh x	\$0.02076	\$0.02076
Transition Charge	KWh x	\$0.00567	\$0.00567
Transmission Charge	KWh x	\$0.00538	\$0.00538
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Standard Service Charge	KWh x	\$0.05602	\$0.05602

Massachusetts Electric Company Nantucket Electric Company Docket D.T.E. 03-20 Responses to Departments Second Set of Information Requests

Attachment 4

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Date: 29-Apr-03 Time: 12:42 PM

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## Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 4 Page 1 of 20

## Impact on R-1 Rate Default Service Customers

(1) (1) vs (2) (2) Overall Present Rates Proposed Rates Increase (Decrease) Default Default Monthly Retail Retail KWh Total Service Delivery Total Service Delivery Amount % 125 \$22.40 \$9.21 \$13.19 \$22.02 \$9.21 \$12.81 (\$0.38) -1.7% \$39.00 \$18.41 \$20.59 \$19.83 -1.9% 250 \$38.24 \$18.41 (\$0.76)500 \$72.16 \$36.83 \$35.33 \$70.65 \$36.83 \$33.82 (\$1.51) -2.1% 750 \$105.35 \$55.24 \$50.11 \$103.08 \$55.24 \$47.84 (\$2.27) -2.2% 1,000 \$138.50 \$73.65 \$64.85 \$135.48 \$73.65 \$61.83 (\$3.02)-2.2% 1,250 \$171.69 \$92.06 \$79.63 \$167.91 \$92.06 \$75.85 (\$3.78) -2.2% 1,500 \$204.85 \$110.48 \$94.37 \$200.32 \$110.48 \$89.84 (\$4.53) -2.2% -2.2% 2,000 \$271.19 \$147.30 \$123.89 \$265.15 \$147.30 \$117.85 (\$6.04)

		Present Rates	Proposed Rates \$5.81	
Customer Charge		\$5.81		
Distribution Charge	KWh x	\$0.02398	\$0.02398	
May Cable Facilities Surcharge	KWh x	\$0.01544	\$0.01544	
Transition Charge	KWh x	\$0.01002	\$0.01002	
Transmission Charge	KWh x	\$0.00660	\$0.00660	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	
Supplier Services				
Default Service Charge	KWh x	\$0.07365	\$0.07365	

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Date: 29-Apr-03 Time: 12:42 PM

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#### Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 4 Page 2 of 20

Impact on R-1 Rate Default Service Customers (with Interruptible Credit #1)

	/	(1)	/	/	(2)	/	(1) vs (2	2)
		Present Rates			Proposed Rates		Overal Increase (De	
Monthly KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
250	\$33.50	\$18.41	\$15.09	\$32.74	\$18.41	\$14.33	(\$0.76)	-2.3%
500	\$66.66	\$36.83	\$29.83	\$65.15	\$36.83	\$28.32	(\$1.51)	-2.3%
750	\$99.85	\$55.24	\$44.61	\$97.58	\$55.24	\$42.34	(\$2.27)	-2.3%
1,000	\$133.00	\$73.65	\$59.35	\$129.98	\$73.65	\$56.33	(\$3.02)	-2.3%
1,250	\$166.19	\$92.06	\$74.13	\$162.41	\$92.06	\$70.35	(\$3.78)	-2.3%
1,500	\$199.35	\$110.48	\$88.87	\$194.82	\$110.48	\$84.34	(\$4.53)	-2.3%
2,000	\$265.69	\$147.30	\$118.39	\$259.65	\$147.30	\$112.35	(\$6.04)	-2.3%
2,500	\$332.04	\$184.13	\$147.91	\$324.49	\$184.13	\$140.36	(\$7.55)	-2.3%

	]	Present Rates	Proposed Rates
Customer Charge		\$5.81	\$5.81
Distribution Charge	KWh x	\$0.02398	\$0.02398
May Cable Facilities Surcharge	KWh x	\$0.01544	\$0.01544
Transition Charge	KWh x	\$0.01002	\$0.01002
Transmission Charge	KWh x	\$0.00660	\$0.00660
Interruptible Credit #1		(\$5.50)	(\$5.50)
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Default Service Charge	KWh x	\$0.07365	\$0.07365

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Date: 29-Apr-03 Time: 12:42 PM

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#### Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 4 Page 3 of 20

Impact on R-1 Rate Default Service Customers (with Interruptible Credit #2)

	/	(1)	/	/	(2)	/	(1) vs (	2)
Monthly KWh	Total	Present Rates Default Service	Retail Delivery	Total	Proposed Rates Default Service	Retail Delivery	Overa Increase (De Amount	
250	\$31.50	\$18.41	\$13.09	\$30.74	\$18.41	\$12.33	(\$0.76)	-2.4%
500	\$64.66	\$36.83	\$27.83	\$63.15	\$36.83	\$26.32	(\$1.51)	-2.3%
750	\$97.85	\$55.24	\$42.61	\$95.58	\$55.24	\$40.34	(\$2.27)	-2.3%
1,000	\$131.00	\$73.65	\$57.35	\$127.98	\$73.65	\$54.33	(\$3.02)	-2.3%
1,250	\$164.19	\$92.06	\$72.13	\$160.41	\$92.06	\$68.35	(\$3.78)	-2.3%
1,500	\$197.35	\$110.48	\$86.87	\$192.82	\$110.48	\$82.34	(\$4.53)	-2.3%
2,000	\$263.69	\$147.30	\$116.39	\$257.65	\$147.30	\$110.35	(\$6.04)	-2.3%
2,500	\$330.04	\$184.13	\$145.91	\$322.49	\$184.13	\$138.36	(\$7.55)	-2.3%

	<u>Present Rates</u>		Proposed Rates
Customer Charge		\$5.81	\$5.81
Distribution Charge	KWh x	\$0.02398	\$0.02398
May Cable Facilities Surcharge	KWh x	\$0.01544	\$0.01544
Transition Charge	KWh x	\$0.01002	\$0.01002
Transmission Charge	KWh x	\$0.00660	\$0.00660
Interruptible Credit #2		(\$7.50)	(\$7.50)
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Default Service Charge	KWh x	\$0.07365	\$0.07365

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#### Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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#### Impact on R-2 Rate Default Service Customers

	/	(1) -	/	/	(2) -	/	(1) vs (	2)
Monthly		Present Rates Default	Retail		Proposed Rates Default	Retail	Overal Increase (De	
KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
50	\$9.39	\$3.68	\$5.71	\$9.24	\$3.68	\$5.56	(\$0.15)	-1.6%
100	\$14.99	\$7.37	\$7.62	\$14.69	\$7.37	\$7.32	(\$0.30)	-2.0%
150	\$20.61	\$11.05	\$9.56	\$20.16	\$11.05	\$9.11	(\$0.45)	-2.2%
250	\$31.82	\$18.41	\$13.41	\$31.06	\$18.41	\$12.65	(\$0.76)	-2.4%
300	\$37.42	\$22.10	\$15.32	\$36.51	\$22.10	\$14.41	(\$0.91)	-2.4%
500	\$59.87	\$36.83	\$23.04	\$58.36	\$36.83	\$21.53	(\$1.51)	-2.5%
600	\$71.07	\$44.19	\$26.88	\$69.26	\$44.19	\$25.07	(\$1.81)	-2.5%
750	\$87.90	\$55.24	\$32.66	\$85.63	\$55.24	\$30.39	(\$2.27)	-2.6%

	]	Present Rates	Proposed Rates	
Customer Charge		\$3.77	\$3.77	
Distribution Charge	KWh x	\$0.00359	\$0.00359	
May Cable Facilities Surcharge	KWh x	\$0.01481	\$0.01481	
Transition Charge	KWh x	\$0.01051	\$0.01051	
Transmission Charge	KWh x	\$0.00660	\$0.00660	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	
Supplier Services				
Default Service Charge	KWh x	\$0.07365	\$0.07365	

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#### Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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## Impact on R-2 Rate Default Service Customers With Interruptible Credit #1

		/	(1)	/	/	(2)	/	(1) vs	(2)
	<b>J</b> onthly		Present Rates Default	Retail		Proposed Rate	es Retail	Over Increase (D	
l I	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
31	00	\$31.92	\$22.10	\$9.82	\$31.01	\$22.10	\$8.91	(\$0.91)	-2.9%
5	00	\$54.37	\$36.83	\$17.54	\$52.86	\$36.83	\$16.03	(\$1.51)	-2.8%
6	00	\$65.57	\$44.19	\$21.38	\$63.76	\$44.19	\$19.57	(\$1.81)	-2.8%
7.	50	\$82.40	\$55.24	\$27.16	\$80.13	\$55.24	\$24.89	(\$2.27)	-2.8%
9	00	\$99.22	\$66.29	\$32.93	\$96.50	\$66.29	\$30.21	(\$2.72)	-2.7%
1,0	00	\$110.43	\$73.65	\$36.78	\$107.41	\$73.65	\$33.76	(\$3.02)	-2.7%
1,5	00	\$166.53	\$110.48	\$56.05	\$162.00	\$110.48	\$51.52	(\$4.53)	-2.7%
1,7	50	\$194.56	\$128.89	\$65.67	\$189.27	\$128.89	\$60.38	(\$5.29)	-2.7%

		Present Rates	Proposed Rates	
Customer Charge		\$3.77	\$3.77	
Distribution Charge	KWh x	\$0.00359	\$0.00359	
May Cable Facilities Surcharge	KWh x	\$0.01481	\$0.01481	
Transition Charge	KWh x	\$0.01051	\$0.01051	
Transmission Charge	KWh x	\$0.00660	\$0.00660	
Interruptible Credit #1		(\$5.50)	(\$5.50)	
DSM Charge	KWh x	\$0.00250	\$0.00250	
Renewables Charge	KWh x	\$0.00050	\$0.00050	
Service Quality Credit	KWh x		(\$0.00302)	
Supplier Services				
Default Service Charge	KWh x	\$0.07365	\$0.07365	

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#### Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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#### Impact on R-2 Rate Default Service Customers With Interruptible Credit #2

	/	(1) -	/	/	(2) -	/	(1) vs	(2)
Monthly		Present Rates Default	Retail		Proposed Rates Default	Retail	Overa Increase (D	
KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
300	\$29.92	\$22.10	\$7.82	\$29.01	\$22.10	\$6.91	(\$0.91)	-3.0%
500	\$52.37	\$36.83	\$15.54	\$50.86	\$36.83	\$14.03	(\$1.51)	-2.9%
600	\$63.57	\$44.19	\$19.38	\$61.76	\$44.19	\$17.57	(\$1.81)	-2.8%
750	\$80.40	\$55.24	\$25.16	\$78.13	\$55.24	\$22.89	(\$2.27)	-2.8%
900	\$97.22	\$66.29	\$30.93	\$94.50	\$66.29	\$28.21	(\$2.72)	-2.8%
1,000	\$108.43	\$73.65	\$34.78	\$105.41	\$73.65	\$31.76	(\$3.02)	-2.8%
1,500	\$164.53	\$110.48	\$54.05	\$160.00	\$110.48	\$49.52	(\$4.53)	-2.8%
1,750	\$192.56	\$128.89	\$63.67	\$187.27	\$128.89	\$58.38	(\$5.29)	-2.7%

	<u>I</u>	Present Rates	Proposed Rates
Customer Charge		\$3.77	\$3.77
Distribution Charge	KWh x	\$0.00359	\$0.00359
May Cable Facilities Surcharge	KWh x	\$0.01481	\$0.01481
Transition Charge	KWh x	\$0.01051	\$0.01051
Transmission Charge	KWh x	\$0.00660	\$0.00660
Interruptible Credit #2		(\$7.50)	(\$7.50)
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Default Service Charge	KWh x	\$0.07365	\$0.07365

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#### Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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#### Impact on E Rate Default Service Customers

		/	(1)	/	/	(2)	/	(1) vs (	(2)
	Monthly KWh	Total	Present Rates Default Service	Retail Delivery	Total	Proposed Rate Default Service	s Retail Delivery	Overa Increase (Do Amount	
H	125	\$21.55	\$9.21	\$12.34	\$21.17	\$9.21	\$11.96	(\$0.38)	-1.8%
	250	\$37.30	\$18.41	\$18.89	\$36.54	\$18.41	\$18.13	(\$0.76)	-2.0%
	500	\$68.75	\$36.83	\$31.92	\$67.24	\$36.83	\$30.41	(\$1.51)	-2.2%
	750	\$100.24	\$55.24	\$45.00	\$97.97	\$55.24	\$42.73	(\$2.27)	-2.3%
	1,000	\$131.68	\$73.65	\$58.03	\$128.66	\$73.65	\$55.01	(\$3.02)	-2.3%
	1,250	\$163.17	\$92.06	\$71.11	\$159.39	\$92.06	\$67.33	(\$3.78)	-2.3%
	1,500	\$194.62	\$110.48	\$84.14	\$190.09	\$110.48	\$79.61	(\$4.53)	-2.3%
	2,000	\$257.55	\$147.30	\$110.25	\$251.51	\$147.30	\$104.21	(\$6.04)	-2.3%

		Present Rates	Proposed Rates
Customer Charge		\$5.81	\$5.81
Distribution Charge	KWh x	\$0.02398	\$0.02398
May Cable Facilities Surcharge	KWh x	\$0.00862	\$0.00862
Transition Charge	KWh x	\$0.01002	\$0.01002
Transmission Charge	KWh x	\$0.00660	\$0.00660
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Default Service Charge	KWh x	\$0.07365	\$0.07365

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#### Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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#### Impact on G-1 Rate Default Service Customers

(1) (2) (1) vs (2) Overall Present Rates Proposed Rates Increase (Decrease) Default Default Monthly Retail Retail KWh Total Service Delivery Total Service Delivery Amount % 50 \$16.35 \$3.95 \$12.40 \$16.20 \$3.95 \$12.25 (\$0.15) -0.9% 100 \$7.91 \$24.38 \$16.47 \$24.08 \$7.91 \$16.17 (\$0.30) -1.2% 250 \$48.46 \$19.77 \$28.69 \$47.70 \$19.77 \$27.93 (\$0.76) -1.6% \$49.04 500 \$88.59 \$39.55 \$87.08 \$39.55 \$47.53 (\$1.51) -1.7% -1.8% 1,000 \$168.83 \$79.09 \$89.74 \$165.81 \$79.09 \$86.72 (\$3.02) 2,500 \$409.61 \$197.73 \$211.88 \$402.06 \$197.73 \$204.33 (\$7.55) -1.8% 5,000 \$810.87 \$395.45 \$415.42 \$795.77 \$395.45 \$400.32 (\$15.10) -1.9% 7,500 \$1,212.16 \$593.18 \$618.98 \$1,189.51 \$593.18 \$596.33 (\$22.65) -1.9%

	]	Present Rates	Proposed Rates		
Customer Charge		\$8.32	\$8.32		
Distribution Charge	KWh x	\$0.03739	\$0.03739		
Transition Charge	KWh x	\$0.00972	\$0.00972		
May Cable Facilities Surcharge	KWh x	\$0.02446	\$0.02446		
Transmission Charge	KWh x	\$0.00685	\$0.00685		
DSM Charge	KWh x	\$0.00250	\$0.00250		
Renewables Charge	KWh x	\$0.00050	\$0.00050		
Service Quality Credit	KWh x		(\$0.00302)		
Supplier Services					
Default Service Charge	KWh x	\$0.07909	\$0.07909		

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#### Impact on G-2 Rate Default Service Customers

		/	(1)	/	/	(2)	/	(1) vs (2	)
Monthly Power		F	Present Rates Default	Retail		Proposed Rates Default	Retail	Overall Increase (Dec	
KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
1.5	2 000	#402.00	0005.55	0250.41	# 45 4 00	0225.55	0240.25	(#0.06)	1.00/
15	3,000	\$483.98	\$225.57	\$258.41	\$474.92	\$225.57	\$249.35	(\$9.06)	-1.9%
20	4,000	\$640.23	\$300.76	\$339.47	\$628.15	\$300.76	\$327.39	(\$12.08)	-1.9%
40	8,000	\$1,265.23	\$601.52	\$663.71	\$1,241.07	\$601.52	\$639.55	(\$24.16)	-1.9%
75	15,000	\$2,358.98	\$1,127.85	\$1,231.13	\$2,313.68	\$1,127.85	\$1,185.83	(\$45.30)	-1.9%
150	30,000	\$4,702.73	\$2,255.70	\$2,447.03	\$4,612.13	\$2,255.70	\$2,356.43	(\$90.60)	-1.9%

	]	Present Rates	Proposed Rates
Customer Charge		\$15.23	\$15.23
Distribution Demand Charge	KW x	\$5.92	\$5.92
Transition Demand Charge	KW x	\$0.98	\$0.98
Distribution Charge	KWh x	\$0.00034	\$0.00034
May Cable Facilities Surcharge	KWh x	\$0.02956	\$0.02956
Transition Charge	KWh x	\$0.00734	\$0.00734
Transmission Charge	KWh x	\$0.00632	\$0.00632
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Default Service Charge	KWh x	\$0.07519	\$0.07519

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#### Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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#### Impact on G-2 Rate Default Service Customers

		/	(1)	/	/	(2)	/	(1) vs	(2)
Monthly Power		P		Present Rates  Default Retail		Proposed Rates Default Retail		Overall Increase (Decrease)	
KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
15	3,750	\$575.31	\$281.96	\$293.35	\$563.98	\$281.96	\$282.02	(\$11.33)	-2.0%
20	5,000	\$761.98	\$375.95	\$386.03	\$746.88	\$375.95	\$370.93	(\$15.10)	-2.0%
40	10,000	\$1,508.73	\$751.90	\$756.83	\$1,478.53	\$751.90	\$726.63	(\$30.20)	-2.0%
75	18,750	\$2,815.56	\$1,409.81	\$1,405.75	\$2,758.93	\$1,409.81	\$1,349.12	(\$56.63)	-2.0%
150	37,500	\$5,615.86	\$2,819.63	\$2,796.23	\$5,502.61	\$2,819.63	\$2,682.98	(\$113.25)	-2.0%

		Present Rates	Proposed Rates		
Customer Charge		\$15.23	\$15.23		
Distribution Demand Charge	KW x	\$5.92	\$5.92		
Transition Demand Charge	KW x	\$0.98	\$0.98		
Distribution Charge	KWh x	\$0.00034	\$0.00034		
May Cable Facilities Surcharge	KWh x	\$0.02956	\$0.02956		
Transition Charge	KWh x	\$0.00734	\$0.00734		
Transmission Charge	KWh x	\$0.00632	\$0.00632		
DSM Charge	KWh x	\$0.00250	\$0.00250		
Renewables Charge	KWh x	\$0.00050	\$0.00050		
Service Quality Credit	KWh x		(\$0.00302)		
Supplier Services					
Default Service Charge	KWh x	\$0.07519	\$0.07519		

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# Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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#### Impact on G-2 Rate Default Service Customers

		/	(1)	/	/	(2)	/	(1) vs (2	2)
Monthly Power		Present Rates Default R		Retail	Proposed Rates Default Retail			Overall Increase (Decrease)	
KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
15	4,500	\$666.61	\$338.36	\$328.25	\$653.02	\$338.36	\$314.66	(\$13.59)	-2.0%
20	6,000	\$883.73	\$451.14	\$432.59	\$865.61	\$451.14	\$414.47	(\$18.12)	-2.1%
40	12,000	\$1,752.23	\$902.28	\$849.95	\$1,715.99	\$902.28	\$813.71	(\$36.24)	-2.1%
75	22,500	\$3,272.11	\$1,691.78	\$1,580.33	\$3,204.16	\$1,691.78	\$1,512.38	(\$67.95)	-2.1%
150	45,000	\$6,528.98	\$3,383.55	\$3,145.43	\$6,393.08	\$3,383.55	\$3,009.53	(\$135.90)	-2.1%

		Present Rates	Proposed Rates
Customer Charge		\$15.23	\$15.23
Distribution Demand Charge	KW x	\$5.92	\$5.92
Transition Demand Charge	KW x	\$0.98	\$0.98
Distribution Charge	KWh x	\$0.00034	\$0.00034
May Cable Facilities Surcharge	KWh x	\$0.02956	\$0.02956
Transition Charge	KWh x	\$0.00734	\$0.00734
Transmission Charge	KWh x	\$0.00632	\$0.00632
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Default Service Charge	KWh x	\$0.07519	\$0.07519

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#### Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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#### Impact on G-2 Rate Default Service Customers

		/	(1)	/	/	(2)	/	(1) vs (	2)
Monthly		1	Present Rates			Proposed Rates		Overa Increase (De	
Power KW	KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
15	5,250	\$757.94	\$394.75	\$363.19	\$742.08	\$394.75	\$347.33	(\$15.86)	-2.1%
20	7,000	\$1,005.48	\$526.33	\$479.15	\$984.34	\$526.33	\$458.01	(\$21.14)	-2.1%
40	14,000	\$1,995.73	\$1,052.66	\$943.07	\$1,953.45	\$1,052.66	\$900.79	(\$42.28)	-2.1%
75	26,250	\$3,728.69	\$1,973.74	\$1,754.95	\$3,649.41	\$1,973.74	\$1,675.67	(\$79.28)	-2.1%
150	52,500	\$7.442.11	\$3,947,48	\$3,494.63	\$7.283.56	\$3,947.48	\$3,336.08	(\$158.55)	-2.1%

	<u>I</u>	Present Rates	Proposed Rates		
Customer Charge		\$15.23	\$15.23		
Distribution Demand Charge	KW x	\$5.92	\$5.92		
Transition Demand Charge	KW x	\$0.98	\$0.98		
Distribution Charge	KWh x	\$0.00034	\$0.00034		
May Cable Facilities Surcharge	KWh x	\$0.02956	\$0.02956		
Transition Charge	KWh x	\$0.00734	\$0.00734		
Transmission Charge	KWh x	\$0.00632	\$0.00632		
DSM Charge	KWh x	\$0.00250	\$0.00250		
Renewables Charge	KWh x	\$0.00050	\$0.00050		
Service Quality Credit	KWh x		(\$0.00302)		
Supplier Services					
Default Service Charge	KWh x	\$0.07519	\$0.07519		

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#### Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

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Impact on G-2 Rate Default Service Customers

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly		1	Present Rates			Proposed Rates		Overa Increase (D	
	Power		T 4 1	Default	Retail	Tr. 4.1	Default	Retail		0/
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
ľ	15	6,000	\$849.23	\$451.14	\$398.09	\$831.11	\$451.14	\$379.97	(\$18.12)	-2.1%
	20	8,000	\$1,127.23	\$601.52	\$525.71	\$1,103.07	\$601.52	\$501.55	(\$24.16)	-2.1%
	40	16,000	\$2,239.23	\$1,203.04	\$1,036.19	\$2,190.91	\$1,203.04	\$987.87	(\$48.32)	-2.2%
	75	30,000	\$4,185.23	\$2,255.70	\$1,929.53	\$4,094.63	\$2,255.70	\$1,838.93	(\$90.60)	-2.2%
	150	60,000	\$8,355.23	\$4,511.40	\$3,843.83	\$8,174.03	\$4,511.40	\$3,662.63	(\$181.20)	-2.2%

	:	Present Rates	Proposed Rates		
Customer Charge		\$15.23	\$15.23		
Distribution Demand Charge	KW x	\$5.92	\$5.92		
Transition Demand Charge	KW x	\$0.98	\$0.98		
Distribution Charge	KWh x	\$0.00034	\$0.00034		
May Cable Facilities Surcharge	KWh x	\$0.02956	\$0.02956		
Transition Charge	KWh x	\$0.00734	\$0.00734		
Transmission Charge	KWh x	\$0.00632	\$0.00632		
DSM Charge	KWh x	\$0.00250	\$0.00250		
Renewables Charge	KWh x	\$0.00050	\$0.00050		
Service Quality Credit	KWh x		(\$0.00302)		
Supplier Services					
Default Service Charge	KWh x	\$0.07519	\$0.07519		

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#### Impact on G-2 Rate Default Service Customers

		/	(1)	/	/	(2)	/	(1) vs (2	2)
Monthly			Present Rates			Proposed Rates		Overal Increase (De	
Power KW	KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
15	6,750	\$940.56	\$507.53	\$433.03	\$920.17	\$507.53	\$412.64	(\$20.39)	-2.2%
20	9,000	\$1,248.98	\$676.71	\$572.27	\$1,221.80	\$676.71	\$545.09	(\$27.18)	-2.2%
40	18,000	\$2,482.73	\$1,353.42	\$1,129.31	\$2,428.37	\$1,353.42	\$1,074.95	(\$54.36)	-2.2%
75	33,750	\$4,641.81	\$2,537.66	\$2,104.15	\$4,539.88	\$2,537.66	\$2,002.22	(\$101.93)	-2.2%
150	67,500	\$9,268.36	\$5,075.33	\$4,193.03	\$9,064.51	\$5,075.33	\$3,989.18	(\$203.85)	-2.2%

	]	Present Rates	Proposed Rates		
Customer Charge		\$15.23	\$15.23		
Distribution Demand Charge	KW x	\$5.92	\$5.92		
Transition Demand Charge	KW x	\$0.98	\$0.98		
Distribution Charge	KWh x	\$0.00034	\$0.00034		
May Cable Facilities Surcharge	KWh x	\$0.02956	\$0.02956		
Transition Charge	KWh x	\$0.00734	\$0.00734		
Transmission Charge	KWh x	\$0.00632	\$0.00632		
DSM Charge	KWh x	\$0.00250	\$0.00250		
Renewables Charge	KWh x	\$0.00050	\$0.00050		
Service Quality Credit	KWh x		(\$0.00302)		
Supplier Services					
Default Service Charge	KWh x	\$0.07519	\$0.07519		

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29-Apr-03 Date: 12:42 PM

Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 4 Page 15 of 20

Impact on G-3 Rate Default Service Customers

Hours Use: 250

KWh Split: On-Peak 55%

Off-Peak 45%

			/	(1)	/	/	(2)	/	(1) vs (	2)
	Monthly Power		Present Rates Default Retail		Proposed Rates Default Retail			Overall Increase (Decrease)		
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
Ī	600	150,000	\$20,539.20	\$11,278.50	\$9,260.70	\$20,086.20	\$11,278.50	\$8,807.70	(\$453.00)	-2.2%
	800	200,000	\$27,363.17	\$15,038.00	\$12,325.17	\$26,759.17	\$15,038.00	\$11,721.17	(\$604.00)	-2.2%
	1,000	250,000	\$34,187.15	\$18,797.50	\$15,389.65	\$33,432.15	\$18,797.50	\$14,634.65	(\$755.00)	-2.2%
	1,500	375,000	\$51,247.08	\$28,196.25	\$23,050.83	\$50,114.58	\$28,196.25	\$21,918.33	(\$1,132.50)	-2.2%
	3,000	750,000	\$102,426.90	\$56,392.50	\$46,034.40	\$100,161.90	\$56,392.50	\$43,769.40	(\$2,265.00)	-2.2%

		Present Rates	Proposed Rates
Customer Charge		\$67.27	\$67.27
Distribution Demand Charge	KW x	\$3.63	\$3.63
Transition Demand Charge	KW x	\$1.65	\$1.65
On Peak Distribution Charge	KWh x	\$0.01017	\$0.01017
Off Peak Distribution Chare	KWh x	(\$0.00052)	(\$0.00052)
May Cable Facilities Surcharge	KWh x	\$0.02076	\$0.02076
Transition Charge	KWh x	\$0.00567	\$0.00567
Transmission Charge	KWh x	\$0.00538	\$0.00538
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Default Service Charge	KWh x	\$0.07519	\$0.07519

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29-Apr-03 Date: 12:42 PM

Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 4 Page 16 of 20

Impact on G-3 Rate Default Service Customers

Hours Use: 300

KWh Split: On-Peak

50% Off-Peak 50%

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly		P	resent Rates			Proposed Rates		Overa Increase (D	-
	Power KW	KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
ŀ	600	180,000	\$23,903.77	\$13,534.20	\$10,369.57	\$23,360.17	\$13,534.20	\$9,825.97	(\$543.60)	-2.3%
	800	240,000	\$31,849.27	\$18,045.60	\$13,803.67	\$31,124.47	\$18,045.60	\$13,078.87	(\$724.80)	-2.3%
	1,000	300,000	\$39,794.77	\$22,557.00	\$17,237.77	\$38,888.77	\$22,557.00	\$16,331.77	(\$906.00)	-2.3%
	1,500	450,000	\$59,658.52	\$33,835.50	\$25,823.02	\$58,299.52	\$33,835.50	\$24,464.02	(\$1,359.00)	-2.3%
	3,000	900,000	\$119,249.77	\$67,671.00	\$51,578.77	\$116,531.77	\$67,671.00	\$48,860.77	(\$2,718.00)	-2.3%

		Present Rates	Proposed Rates		
Customer Charge		\$67.27	\$67.27		
Distribution Demand Charge	KW x	\$3.63	\$3.63		
Transition Demand Charge	KW x	\$1.65	\$1.65		
On Peak Distribution Charge	KWh x	\$0.01017	\$0.01017		
Off Peak Distribution Chare	KWh x	(\$0.00052)	(\$0.00052)		
May Cable Facilities Surcharge	KWh x	\$0.02076	\$0.02076		
Transition Charge	KWh x	\$0.00567	\$0.00567		
Transmission Charge	KWh x	\$0.00538	\$0.00538		
DSM Charge	KWh x	\$0.00250	\$0.00250		
Renewables Charge	KWh x	\$0.00050	\$0.00050		
Service Quality Credit	KWh x		(\$0.00302)		
Supplier Services					
Default Service Charge	KWh x	\$0.07519	\$0.07519		

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Date: 29-Apr-03 Time: 12:42 PM Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 4 Page 17 of 20

Impact on G-3 Rate Default Service Customers

Hours Use: 350

KWh Split: On-Peak

On-Peak 50% Off-Peak 50%

/----- (1) ------ (2) ------ (1) vs (2)

		,	(+)	, ,		(-)	,	(1) 15 (	<i>-)</i>
Mon	Monthly Present Rates			P	Proposed Rates			ll ecrease)	
Power			Default	Retail		Default	Retail		
KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
600	210,000	\$27,348.52	\$15,789.90	\$11,558.62	\$26,714.32	\$15,789.90	\$10,924.42	(\$634.20)	-2.3%
800	280,000	\$36,442.27	\$21,053.20	\$15,389.07	\$35,596.67	\$21,053.20	\$14,543.47	(\$845.60)	-2.3%
1,000	350,000	\$45,536.02	\$26,316.50	\$19,219.52	\$44,479.02	\$26,316.50	\$18,162.52	(\$1,057.00)	-2.3%
1,500	525,000	\$68,270.40	\$39,474.75	\$28,795.65	\$66,684.90	\$39,474.75	\$27,210.15	(\$1,585.50)	-2.3%
3,000	1,050,000	\$136,473.52	\$78,949.50	\$57,524.02	\$133,302.52	\$78,949.50	\$54,353.02	(\$3,171.00)	-2.3%

		Present Rates	Proposed Rates		
Customer Charge		\$67.27	\$67.27		
Distribution Demand Charge	KW x	\$3.63	\$3.63		
Transition Demand Charge	KW x	\$1.65	\$1.65		
On Peak Distribution Charge	KWh x	\$0.01017	\$0.01017		
Off Peak Distribution Chare	KWh x	(\$0.00052)	(\$0.00052)		
May Cable Facilities Surcharge	KWh x	\$0.02076	\$0.02076		
Transition Charge	KWh x	\$0.00567	\$0.00567		
Transmission Charge	KWh x	\$0.00538	\$0.00538		
DSM Charge	KWh x	\$0.00250	\$0.00250		
Renewables Charge	KWh x	\$0.00050	\$0.00050		
Service Quality Credit	KWh x		(\$0.00302)		
Supplier Services					
Default Service Charge	KWh x	\$0.07519	\$0.07519		

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Date: 29-Apr-03 Time: 12:42 PM Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 4 Page 18 of 20

Impact on G-3 Rate Default Service Customers

Hours Use: 400

KWh Split: On-Peak 45%

Off-Peak 55%

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly Power		Present Rates Default Retail			Proposed Rates Default	Retail	Overall Increase (Decrease)		
	KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
ŀ	600	240,000	\$30,664.99	\$18,045.60	\$12,619.39	\$29,940.19	\$18,045.60	\$11,894.59	(\$724.80)	-2.4%
	800	320,000	\$40,864.23	\$24,060.80	\$16,803.43	\$39,897.83	\$24,060.80	\$15,837.03	(\$966.40)	-2.4%
	1,000	400,000	\$51,063.47	\$30,076.00	\$20,987.47	\$49,855.47	\$30,076.00	\$19,779.47	(\$1,208.00)	-2.4%
	1,500	600,000	\$76,561.57	\$45,114.00	\$31,447.57	\$74,749.57	\$45,114.00	\$29,635.57	(\$1,812.00)	-2.4%
	3,000	1,200,000	\$153,055.87	\$90,228.00	\$62,827.87	\$149,431.87	\$90,228.00	\$59,203.87	(\$3,624.00)	-2.4%

		Present Rates	<u>Proposed Rates</u>		
Customer Charge		\$67.27	\$67.27		
Distribution Demand Charge	KW x	\$3.63	\$3.63		
Transition Demand Charge	KW x	\$1.65	\$1.65		
On Peak Distribution Charge	KWh x	\$0.01017	\$0.01017		
Off Peak Distribution Chare	KWh x	(\$0.00052)	(\$0.00052)		
May Cable Facilities Surcharge	KWh x	\$0.02076	\$0.02076		
Transition Charge	KWh x	\$0.00567	\$0.00567		
Transmission Charge	KWh x	\$0.00538	\$0.00538		
DSM Charge	KWh x	\$0.00250	\$0.00250		
Renewables Charge	KWh x	\$0.00050	\$0.00050		
Service Quality Credit	KWh x		(\$0.00302)		
Supplier Services					
Default Service Charge	KWh x	\$0.07519	\$0.07519		

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Date: 29-Apr-03 Time: 12:42 PM Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 4 Page 19 of 20

Impact on G-3 Rate Default Service Customers

Hours Use: 450

KWh Split: On-Peak 45% Off-Peak 55%

Off-Peak 55%

		/	(1)	/	/	(2)	/	(1) V3 (.	۷)
								Overal	1
Mont	hly		Present Rates			Proposed Rates		Increase (De	crease)
Power			Default	Retail		Default	Retail		
KW	KWh	Total	Service	Delivery	Total	Service	Delivery	Amount	%
600	270,000	\$34,093.71	\$20,301.30	\$13,792.41	\$33,278.31	\$20,301.30	\$12,977.01	(\$815.40)	-2.4%
800	360,000	\$45,435.85	\$27,068.40	\$18,367.45	\$44,348.65	\$27,068.40	\$17,280.25	(\$1,087.20)	-2.4%
1,000	450,000	\$56,778.00	\$33,835.50	\$22,942.50	\$55,419.00	\$33,835.50	\$21,583.50	(\$1,359.00)	-2.4%
1,500	675,000	\$85,133.36	\$50,753.25	\$34,380.11	\$83,094.86	\$50,753.25	\$32,341.61	(\$2,038.50)	-2.4%
3,000	1,350,000	\$170,199.45	\$101,506.50	\$68,692.95	\$166,122.45	\$101,506.50	\$64,615.95	(\$4,077.00)	-2.4%

		Present Rates	Proposed Rates
Customer Charge		\$67.27	\$67.27
Distribution Demand Charge	KW x	\$3.63	\$3.63
Transition Demand Charge	KW x	\$1.65	\$1.65
On Peak Distribution Charge	KWh x	\$0.01017	\$0.01017
Off Peak Distribution Chare	KWh x	(\$0.00052)	(\$0.00052)
May Cable Facilities Surcharge	KWh x	\$0.02076	\$0.02076
Transition Charge	KWh x	\$0.00567	\$0.00567
Transmission Charge	KWh x	\$0.00538	\$0.00538
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Default Service Charge	KWh x	\$0.07519	\$0.07519

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29-Apr-03 Date: 12:42 PM

Nantucket Electric Company Proposed May 2003 Service Quality Credit Calculation of Monthly Typical Bill

Massachusetts Electric Company Nantucket Electric Company Docket No. DTE 03-20 DTE 2-2, Attachment 4 Page 20 of 20

Impact on G-3 Rate Default Service Customers

Hours Use: 500

KWh Split: On-Peak

45% Off-Peak 55%

			/	(1)	/	/	(2)	/	(1) vs	(2)
	Monthly		]	Present Rates			Proposed Rates		Overa Increase (D	-
	Power KW	KWh	Total	Default Service	Retail Delivery	Total	Default Service	Retail Delivery	Amount	%
ı	600	300,000	\$37,522.42	\$22,557.00	\$14,965.42	\$36,616.42	\$22,557.00	\$14,059.42	(\$906.00)	-2.4%
	800	400,000	\$50,007.47	\$30,076.00	\$19,931.47	\$48,799.47	\$30,076.00	\$18,723.47	(\$1,208.00)	-2.4%
	1,000	500,000	\$62,492.52	\$37,595.00	\$24,897.52	\$60,982.52	\$37,595.00	\$23,387.52	(\$1,510.00)	-2.4%
	1,500	750,000	\$93,705.15	\$56,392.50	\$37,312.65	\$91,440.15	\$56,392.50	\$35,047.65	(\$2,265.00)	-2.4%
	3,000	1,500,000	\$187,343.02	\$112,785.00	\$74,558.02	\$182,813.02	\$112,785.00	\$70,028.02	(\$4,530.00)	-2.4%

		Present Rates	Proposed Rates
Customer Charge		\$67.27	\$67.27
Distribution Demand Charge	KW x	\$3.63	\$3.63
Transition Demand Charge	KW x	\$1.65	\$1.65
On Peak Distribution Charge	KWh x	\$0.01017	\$0.01017
Off Peak Distribution Chare	KWh x	(\$0.00052)	(\$0.00052)
May Cable Facilities Surcharge	KWh x	\$0.02076	\$0.02076
Transition Charge	KWh x	\$0.00567	\$0.00567
Transmission Charge	KWh x	\$0.00538	\$0.00538
DSM Charge	KWh x	\$0.00250	\$0.00250
Renewables Charge	KWh x	\$0.00050	\$0.00050
Service Quality Credit	KWh x		(\$0.00302)
Supplier Services			
Default Service Charge	KWh x	\$0.07519	\$0.07519

Massachusetts Electric Company Nantucket Electric Company Docket D.T.E. 03-20 Responses to Departments Second Set of Information Requests

#### DTE 2-3

#### Request:

Refer to the Supplement, Att. 4. Please provide a complete billing impact of May 2003 for average consumption of customers in each rate class.

#### Response:

Please refer to the attachment to this response for the average, or typical, bill impacts associated with the proposed Service Quality Credit. These bill impacts are provided for typical residential (Rate R-1), small commercial & industrial (Rate G-1), medium commercial & industrial (Rate G-2), and large commercial & industrial (Rate G-3) customers based on billing determinants commonly used by the Company as reflecting an average customer served under each of the groups presented.

The Company has provided both standard offer and default service impacts, and as in the response to DTE 2-2, has assumed the rate changes for standard offer and default service have been implemented in order to isolate the impact related to the proposed Service Quality Credit.

The default service rates reflected in this analysis identify the customary default service rate for the particular rate class, as defined by the Default Service Working Group Report approved by the Department in docket D.T.E. 99-60.

Prepared by or under the supervision of: T.M. Burns

DTE 2-3 Page 1 of 3

## Massachusetts Electric Company Typical Bill Impact from Proposed Service Quality Credit

		500	kWh			Percent
Standard Offer Customer - Res	idential					of Total
	05/03 w/o	SQ Credit	05/03 w/S0	Q Credit	Increase	Bill
Customer Charge	\$5.81	\$5.81	\$5.81	\$5.81		
Distribution Energy Charge	\$0.02398	\$11.99	\$0.02398	\$11.99		
Transmission Energy Charge	\$0.00660	\$3.30	\$0.00660	\$3.30		
Transition Energy Charge	\$0.01002	\$5.01	\$0.01002	\$5.01		
DSM	\$0.00250	\$1.25	\$0.00250	\$1.25		
Renewables	\$0.00050	\$0.25	\$0.00050	\$0.25		
Service Quality Credit			(\$0.00302)	(\$1.51)		
Subtotal		\$27.61		\$26.10	(\$1.51)	-2.71%
Standard Offer	\$0.05602	\$28.01	\$0.05602	\$28.01	\$0.00	0.00%
Total		\$55.62		\$54.11	(\$1.51)	-2.71%
		\$55.62		\$54.11	(\$1.51)	-2.71%
Total  Default Service Customer-Resi			05/02 /04		(\$1.51)	-2.71%
	dential 05/03 w/o		05/03 w/S0		(\$1.51)	-2.71%
Default Service Customer-Resi	05/03 w/o \$5.81		\$5.81	Q Credit \$5.81	(\$1.51)	-2.71%
Default Service Customer-Resi Customer Charge Distribution Energy Charge	\$5.81 \$0.02398	\$5.81 \$11.99	\$5.81 \$0.02398	\$5.81 \$11.99	(\$1.51)	-2.71%
Default Service Customer-Resi Customer Charge Distribution Energy Charge Transmission Energy Charge	05/03 w/o \$5.81	SQ Credit \$5.81	\$5.81	Q Credit \$5.81	(\$1.51)	-2.71%
Default Service Customer-Resi Customer Charge Distribution Energy Charge Transmission Energy Charge Transition Energy Charge	\$5.81 \$0.02398	\$5.81 \$11.99	\$5.81 \$0.02398	\$5.81 \$11.99	(\$1.51)	-2.71%
Default Service Customer-Resi Customer Charge Distribution Energy Charge Transmission Energy Charge	\$5.81 \$0.02398 \$0.00660	\$5.81 \$11.99 \$3.30	\$5.81 \$0.02398 \$0.00660	\$5.81 \$11.99 \$3.30	(\$1.51)	-2.71%
Default Service Customer-Resi Customer Charge Distribution Energy Charge Transmission Energy Charge Transition Energy Charge	\$5.81 \$0.02398 \$0.00660 \$0.01002	\$5.81 \$11.99 \$3.30 \$5.01	\$5.81 \$0.02398 \$0.00660 \$0.01002	\$5.81 \$11.99 \$3.30 \$5.01	(\$1.51)	-2.71%
Default Service Customer-Resi Customer Charge Distribution Energy Charge Transmission Energy Charge Transition Energy Charge DSM	05/03 w/o \$5.81 \$0.02398 \$0.00660 \$0.01002 \$0.00250	\$5.81 \$11.99 \$3.30 \$5.01 \$1.25	\$5.81 \$0.02398 \$0.00660 \$0.01002 \$0.00250	\$5.81 \$11.99 \$3.30 \$5.01 \$1.25	(\$1.51)	-2.71%
Default Service Customer-Resi Customer Charge Distribution Energy Charge Transmission Energy Charge Transition Energy Charge DSM Renewables	05/03 w/o \$5.81 \$0.02398 \$0.00660 \$0.01002 \$0.00250	\$5.81 \$11.99 \$3.30 \$5.01 \$1.25	\$5.81 \$0.02398 \$0.00660 \$0.01002 \$0.00250 \$0.00050	\$5.81 \$11.99 \$3.30 \$5.01 \$1.25 \$0.25	(\$1.51)	-2.71% -2.34%
Default Service Customer-Resi Customer Charge Distribution Energy Charge Transmission Energy Charge Transition Energy Charge DSM Renewables Service Quality Credit	05/03 w/o \$5.81 \$0.02398 \$0.00660 \$0.01002 \$0.00250	\$5.81 \$11.99 \$3.30 \$5.01 \$1.25 \$0.25	\$5.81 \$0.02398 \$0.00660 \$0.01002 \$0.00250 \$0.00050	\$5.81 \$11.99 \$3.30 \$5.01 \$1.25 \$0.25 (\$1.51)		

Standard Offer Customer - Small		1,500	kWh			Percent of Total
	05/03 w/o	SQ Credit	05/03 w/S	Q Credit	Increase	<u>Bill</u>
Customer Charge	\$8.32	\$8.32	\$8.32	\$8.32		
Distribution Energy Charge	\$0.03739	\$56.09	\$0.03739	\$56.09		
Transmission Energy Charge	\$0.00685	\$10.28	\$0.00685	\$10.28		
Transition Energy Charge	\$0.00972	\$14.58	\$0.00972	\$14.58		
DSM	\$0.00250	\$3.75	\$0.00250	\$3.75		
Renewables	\$0.00050	\$0.75	\$0.00050	\$0.75		
Service Quality Credit			(\$0.00302)	(\$4.53)		
Subtotal		\$93.77		\$89.24	(\$4.53)	-2.55%
Standard Offer	\$0.05602	\$84.03	\$0.05602	\$84.03	\$0.00	0.00%
Total		\$177.80		\$173.27	(\$4.53)	-2.55%
Default Service Customer-Small	C&I					
Betaute Service Customer Sman	05/03 w/o	SQ Credit	05/03 w/S	Q Credit		
Customer Charge	\$8.32	\$8.32	\$8.32	\$8.32		
Distribution Energy Charge	\$0.03739	\$56.09	\$0.03739	\$56.09		
Transmission Energy Charge	\$0.00685	\$10.28	\$0.00685	\$10.28		
Transition Energy Charge	\$0.00972	\$14.58	\$0.00972	\$14.58		
DSM	\$0.00250	\$3.75	\$0.00250	\$3.75		
Renewables	\$0.00050	\$0.75	\$0.00050	\$0.75		
Service Quality Credit			(\$0.00302)	(\$4.53)		
Subtotal		\$93.77		\$89.24	(\$4.53)	-2.13%
Default Service	\$0.07909	<u>\$118.64</u>	\$0.07909	\$118.64	\$0.00	0.00%
Total		\$212.41		\$207.88	(\$4.53)	-2.13%

		50	KW			
		20,000	kWh			Percent
Standard Offer Customer - Med	lium C&I					of Total
	05/03 w/o	o SQ Credit	05/03 w/	SQ Credit	Increase	Bill
Customer Charge	\$15.23	\$15.23	\$15.23	\$15.23		
Distribution Demand Charge	\$5.92	\$296.00	\$5.92	\$296.00		
Distribution Energy Charge	\$0.00034	\$6.80	\$0.00034	\$6.80		
Transmission Energy Charge	\$0.00632	\$126.40	\$0.00632	\$126.40		
Transition Demand Charge	\$0.98	\$49.00	\$0.98	\$49.00		
Transition Energy Charge	\$0.00734	\$146.80	\$0.00734	\$146.80		
DSM	\$0.00250	\$50.00	\$0.00250	\$50.00		
Renewables	\$0.00050	\$10.00	\$0.00050	\$10.00		
Service Quality Credit			(\$0.00302)	(\$60.40)		
Subtotal		\$700.23		\$639.83	(\$60.40)	-3.32%
Standard Offer	\$0.05602	\$1,120.40	\$0.05602	\$1,120.40	\$0.00	0.00%
Total		\$1,820.63		\$1,760.23	(\$60.40)	-3.32%
Default Service Customer-Med						
	05/03 w/o	SQ Credit	05/03 w/	SQ Credit		
Customer Charge	\$15.23	\$15.23	\$15.23	\$15.23		
Distribution Demand Charge	\$5.92	\$296.00	\$5.92	\$296.00		
Distribution Energy Charge	\$0.00034	\$6.80	\$0.00034	\$6.80		
Transmission Energy Charge	\$0.00632	\$126.40	\$0.00632	\$126.40		
Transition Demand Charge	\$0.98	\$49.00	\$0.98	\$49.00		
Transition Energy Charge	\$0.00734	\$146.80	\$0.00734	\$146.80		
DSM	\$0.00250	\$50.00	\$0.00250	\$50.00		
Renewables	\$0.00050	\$10.00	\$0.00050	\$10.00		
Service Quality Credit			(\$0.00302)	(\$60.40)		
Subtotal		\$700.23		\$639.83	(\$60.40)	-2.74%
Default Service	\$0.07519	\$1,503.80	\$0.07519	\$1,503.80	\$0.00	0.00%
Total		\$2,204.03		\$2,143.63	(\$60.40)	-2.74%

		500	KW	46%	on peak	
		250,000	kWh	54%	off peak	Percent
Standard Offer Customer - Large	C&I					of Total
	05/03 w/c	SQ Credit	05/03 w/	SQ Credit	Increase	Bill
Customer Charge	\$67.27	\$67.27	\$67.27	\$67.27		
Distribution Demand Charge	\$3.63	\$1,815.00	\$3.63	\$1,815.00		
Distribution Energy Charge-On	\$0.01017	\$1,169.55	\$0.01017	\$1,169.55		
Distribution Energy Charge-Off		(\$70.20)	(\$0.00052)	(\$70.20)		
Transmission Energy Charge	\$0.00538	\$1,345.00	\$0.00538	\$1,345.00		
Transition Demand Charge	\$1.65	\$825.00	\$1.65	\$825.00		
Transition Energy Charge	\$0.00567	\$1,417.50	\$0.00567	\$1,417.50		
DSM	\$0.00250	\$625.00	\$0.00250	\$625.00		
Renewables	\$0.00050	\$125.00	\$0.00050	\$125.00		
Service Quality Credit			(\$0.00302)	(\$755.00)		
Subtotal		\$7,319.12		\$6,564.12	(\$755.00)	-3.54%
Standard Offer	\$0.05602	\$14,005.00	\$0.05602	\$14,005.00	\$0.00	0.00%
Total		\$21,324.12		\$20,569.12	(\$755.00)	-3.54%
Default Service Customer-Large						
	05/03 w/c	SQ Credit	05/03 w/	SQ Credit		
Customer Charge	\$67.27	\$67.27	\$67.27	\$67.27		
Distribution Demand Charge	\$3.63	\$1,815.00	\$3.63	\$1,815.00		
Distribution Energy Charge-On	\$0.01017	\$1,169.55	\$0.01017	\$1,169.55		
Distribution Energy Charge-Off	(\$0.00052)	(\$70.20)	(\$0.00052)	(\$70.20)		
Transmission Energy Charge	\$0.00538	\$1,345.00	\$0.00538	\$1,345.00		
Transition Demand Charge	\$1.65	\$825.00	\$1.65	\$825.00		
Transition Energy Charge	\$0.00567	\$1,417.50	\$0.00567	\$1,417.50		
DSM	\$0.00250	\$625.00	\$0.00250	\$625.00		
Renewables	\$0.00050	\$125.00	\$0.00050	\$125.00		
Service Quality Credit			(\$0.00302)	(\$755.00)		
Subtotal		\$7,319.12		\$6,564.12	(\$755.00)	-2.89%
Default Service	\$0.07519	\$18,797.50	\$0.07519	<u>\$18,797.50</u>	\$0.00	0.00%
Total		\$26,116.62		\$25,361.62	(\$755.00)	-2.89%

#### Massachusetts Electric Company Typical Bill Impact from Proposed Service Quality Credit

		50	KW			D
Default Service Customer-Medi	um C&I WC	20,000	kWh			Percent
Default Service Customer-wedi		SQ Credit	05/03 w/S	Q Credit		
Customer Charge	\$15.23	\$15.23	\$15.23	\$15.23		
Distribution Demand Charge	\$5.92	\$296.00	\$5.92	\$296.00		
Distribution Energy Charge	\$0.00034	\$6.80	\$0.00034	\$6.80		
Transmission Energy Charge	\$0.00632	\$126.40	\$0.00632	\$126.40		
Transition Demand Charge	\$0.98	\$49.00	\$0.98	\$49.00		
Transition Energy Charge	\$0.00734	\$146.80	\$0.00734	\$146.80		
DSM	\$0.00250	\$50.00	\$0.00250	\$50.00		
Renewables	\$0.00050	\$10.00	\$0.00050	\$10.00		
Service Quality Credit			(\$0.00302)	(\$60.40)		
Subtotal		\$700.23		\$639.83	(\$60.40)	-2.81%
Default Service	\$0.07239	\$1,447.80	\$0.07239	<u>\$1,447.80</u>	\$0.00	0.00%
Total		\$2,148.03		\$2,087.63	(\$60.40)	-2.81%

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		50	KW			
		20,000	kWh			Percent
Default Service Customer-Medi	um C&I NEN	ΛA				
	05/03 w/o	SQ Credit	05/03 w/S	Q Credit		
Customer Charge	\$15.23	\$15.23	\$15.23	\$15.23		
Distribution Demand Charge	\$5.92	\$296.00	\$5.92	\$296.00		
Distribution Energy Charge	\$0.00034	\$6.80	\$0.00034	\$6.80		
Transmission Energy Charge	\$0.00632	\$126.40	\$0.00632	\$126.40		
Transition Demand Charge	\$0.98	\$49.00	\$0.98	\$49.00		
Transition Energy Charge	\$0.00734	\$146.80	\$0.00734	\$146.80		
DSM	\$0.00250	\$50.00	\$0.00250	\$50.00		
Renewables	\$0.00050	\$10.00	\$0.00050	\$10.00		
Service Quality Credit			(\$0.00302)	(\$60.40)		
Subtotal		\$700.23		\$639.83	(\$60.40)	-2.49%
Default Service	\$0.08622	\$1,724.40	\$0.08622	\$1,724.40	\$0.00	0.00%
Total		\$2,424.63		\$2,364.23	(\$60.40)	-2.49%

		500	KW	46%	on peak	
		250,000	kWh	54%	off peak	Percent
Default Service Customer-Large	C&I NEMA				-	
	05/03 w/c	SQ Credit	05/03 w/	SQ Credit	•	
Customer Charge	\$67.27	\$67.27	\$67.27	\$67.27		
Distribution Demand Charge	\$3.63	\$1,815.00	\$3.63	\$1,815.00		
Distribution Energy Charge-On	\$0.01017	\$1,169.55	\$0.01017	\$1,169.55		
Distribution Energy Charge-Off	(\$0.00052)	(\$70.20)	(\$0.00052)	(\$70.20)		
Transmission Energy Charge	\$0.00538	\$1,345.00	\$0.00538	\$1,345.00		
Transition Demand Charge	\$1.65	\$825.00	\$1.65	\$825.00		
Transition Energy Charge	\$0.00567	\$1,417.50	\$0.00567	\$1,417.50		
DSM	\$0.00250	\$625.00	\$0.00250	\$625.00		
Renewables	\$0.00050	\$125.00	\$0.00050	\$125.00		
Service Quality Credit			(\$0.00302)	(\$755.00)		
Subtotal		\$7,319.12		\$6,564.12	(\$755.00)	-2.61%
Default Service	\$0.08622	\$21,555.00	\$0.08622	<u>\$21,555.00</u>	\$0.00	0.00%
Total		\$28,874.12		\$28,119.12	(\$755.00)	-2.61%

Massachusetts Electric Company Nantucket Electric Company D.T.E. 03-20 DTE 2-3 Page 3 of 3

### Nantucket Electric Company Winter Typical Bill Impact from Proposed Service Quality Credit

		500	kWh			Percent
Standard Offer Customer - Resi	idential					of Total
	05/03 w/o	SQ Credit	05/03 w/S0	Q Credit	Increase	Bill
Customer Charge	\$5.81	\$5.81	\$5.81	\$5.81		
Cable Facilities Surcharge	\$0.01544	\$7.72	\$0.01544	\$7.72		
Distribution Energy Charge	\$0.02398	\$11.99	\$0.02398	\$11.99		
Transmission Energy Charge	\$0.00660	\$3.30	\$0.00660	\$3.30		
Transition Energy Charge	\$0.01002	\$5.01	\$0.01002	\$5.01		
DSM	\$0.00250	\$1.25	\$0.00250	\$1.25		
Renewables	\$0.00050	\$0.25	\$0.00050	\$0.25		
Service Quality Credit			(\$0.00302)	(\$1.51)		
Subtotal		\$35.33		\$33.82	(\$1.51)	-2.38%
Standard Offer	\$0.05602	\$28.01	\$0.05602	\$28.01	\$0.00	0.00%
Total		\$63.34		\$61.83	(\$1.51)	-2.38%
Default Service Customer-Resi	dential					
Deliuit Service Customer-resi	05/03 w/o	SQ Credit	05/03 w/S0	Q Credit		
Customer Charge	\$5.81	\$5.81	\$5.81	\$5.81		
Cable Facilities Surcharge	\$0.01544	\$7.72	\$0.01544	\$7.72		
Distribution Energy Charge	\$0.02398	\$11.99	\$0.02398	\$11.99		
Transmission Energy Charge	\$0.00660	\$3.30	\$0.00660	\$3.30		
Transition Energy Charge	\$0.01002	\$5.01	\$0.01002	\$5.01		
DSM	\$0.00250	\$1.25	\$0.00250	\$1.25		
Renewables	\$0.00050	\$0.25	\$0.00050	\$0.25		
Service Quality Credit			(\$0.00302)	(\$1.51)		
Subtotal		\$35.33		\$33.82	(\$1.51)	-2.09%
Default Service	\$0.07365	\$36.83	\$0.07365	<u>\$36.83</u>	\$0.00	0.00%
Total		\$72.16		\$70.65	(\$1.51)	-2.09%
ı						

		50	KW			
		20,000	kWh			Percent
Standard Offer Customer - Med	ium C&I					of Total
	05/03 w/o	o SQ Credit	05/03 w/s	SQ Credit	Increase	Bill
Customer Charge	\$15.23	\$15.23	\$15.23	\$15.23		
Cable Facilities Surcharge	\$0.02956	\$591.20	\$0.02956	\$591.20		
Distribution Demand Charge	\$5.92	\$296.00	\$5.92	\$296.00		
Distribution Energy Charge	\$0.00034	\$6.80	\$0.00034	\$6.80		
Transmission Energy Charge	\$0.00632	\$126.40	\$0.00632	\$126.40		
Transition Demand Charge	\$0.98	\$49.00	\$0.98	\$49.00		
Transition Energy Charge	\$0.00734	\$146.80	\$0.00734	\$146.80		
DSM	\$0.00250	\$50.00	\$0.00250	\$50.00		
Renewables	\$0.00050	\$10.00	\$0.00050	\$10.00		
Service Quality Credit			(\$0.00302)	(\$60.40)		
Subtotal		\$1,291.43		\$1,231.03	(\$60.40)	-2.50%
Standard Offer	\$0.05602	\$1,120.40	\$0.05602	\$1,120.40	\$0.00	0.00%
Total		\$2,411.83		\$2,351.43	(\$60.40)	-2.50%
Default Service Customer-Med	um C&LSE	МА				
Belaut Service Customer-wed		SQ Credit	05/03 w/s	SQ Credit		
Customer Charge	\$15.23	\$15.23	\$15.23	\$15.23		
Cable Facilities Surcharge	\$0.02956	\$591.20	\$0.02956	\$591.20		
Distribution Demand Charge	\$5.92	\$296.00	\$5.92	\$296.00		
Distribution Energy Charge	\$0.00034	\$6.80	\$0.00034	\$6.80		
Transmission Energy Charge	\$0.00632	\$126.40	\$0.00632	\$126.40		
Transition Demand Charge	\$0.98	\$49.00	\$0.98	\$49.00		
Transition Energy Charge	\$0.00734	\$146.80	\$0.00734	\$146.80		
DSM	\$0.00250	\$50.00	\$0.00250	\$50.00		
Renewables	\$0.00050	\$10.00	\$0.00050	\$10.00		
Service Quality Credit			(\$0.00302)	(\$60.40)		
Subtotal		\$1,291.43		\$1,231.03	(\$60.40)	-2.16%
Default Service	\$0.07519	\$1,503.80	\$0.07519	\$1,503.80	\$0.00	0.00%
Total		\$2,795.23		\$2,734.83	(\$60.40)	-2.16%

Standard Offer Customer - Sma	II C&I	1,500	kWh			Percent of Total
Standard Offer Customer - Sma	05/03 w/o :	CO C== 414	05/03 w/S	O C dia	I	Bill
	03/03 W/0 i	SQ Cledit	03/03 W/S	Q Cledit	Increase	DIII
Customer Charge	\$8.32	\$8.32	\$8.32	\$8.32		
Cable Facilities Surcharge	\$0.02446	\$36.69	\$0.02446	\$36.69		
Distribution Energy Charge	\$0.03739	\$56.09	\$0.03739	\$56.09		
Transmission Energy Charge	\$0.00685	\$10.28	\$0.00685	\$10.28		
Transition Energy Charge	\$0.00972	\$14.58	\$0.00972	\$14.58		
DSM	\$0.00250	\$3.75	\$0.00250	\$3.75		
Renewables	\$0.00050	\$0.75	\$0.00050	\$0.75		
Service Quality Credit			(\$0.00302)	(\$4.53)		
Subtotal		\$130.46		\$125.93	(\$4.53)	-2.11%
Standard Offer	\$0.05602	\$84.03	\$0.05602	\$84.03	\$0.00	0.00%
Total		\$214.49		\$209.96	(\$4.53)	-2.11%
Default Service Customer-Smal		SO Credit	05/03 w/S	O Credit		
	05/03 w/o		05/03 w/Se			
Customer Charge	05/03 w/o \$	\$8.32	\$8.32	\$8.32		
Customer Charge Cable Facilities Surcharge	\$8.32 \$0.02446	\$8.32 \$36.69	\$8.32 \$0.02446	\$8.32 \$36.69		
Customer Charge Cable Facilities Surcharge Distribution Energy Charge	\$8.32 \$0.02446 \$0.03739	\$8.32 \$36.69 \$56.09	\$8.32 \$0.02446 \$0.03739	\$8.32 \$36.69 \$56.09		
Customer Charge Cable Facilities Surcharge Distribution Energy Charge Transmission Energy Charge	\$8.32 \$0.02446 \$0.03739 \$0.00685	\$8.32 \$36.69 \$56.09 \$10.28	\$8.32 \$0.02446 \$0.03739 \$0.00685	\$8.32 \$36.69 \$56.09 \$10.28		
Customer Charge Cable Facilities Surcharge Distribution Energy Charge Transmission Energy Charge Transition Energy Charge	05/03 w/o s \$8.32 \$0.02446 \$0.03739 \$0.00685 \$0.00972	\$8.32 \$36.69 \$56.09 \$10.28 \$14.58	\$8.32 \$0.02446 \$0.03739 \$0.00685 \$0.00972	\$8.32 \$36.69 \$56.09 \$10.28 \$14.58		
Customer Charge Cable Facilities Surcharge Distribution Energy Charge Transmission Energy Charge Transition Energy Charge DSM	\$8.32 \$0.02446 \$0.03739 \$0.00685 \$0.00972 \$0.00250	\$8.32 \$36.69 \$56.09 \$10.28 \$14.58 \$3.75	\$8.32 \$0.02446 \$0.03739 \$0.00685 \$0.00972 \$0.00250	\$8.32 \$36.69 \$56.09 \$10.28 \$14.58 \$3.75		
Customer Charge Cable Facilities Surcharge Distribution Energy Charge Transmission Energy Charge Transition Energy Charge DSM Renewables	05/03 w/o s \$8.32 \$0.02446 \$0.03739 \$0.00685 \$0.00972	\$8.32 \$36.69 \$56.09 \$10.28 \$14.58	\$8.32 \$0.02446 \$0.03739 \$0.00685 \$0.00972 \$0.00250 \$0.00050	\$8.32 \$36.69 \$56.09 \$10.28 \$14.58 \$3.75 \$0.75		
Customer Charge Cable Facilities Surcharge Distribution Energy Charge Transmission Energy Charge Transition Energy Charge DSM	\$8.32 \$0.02446 \$0.03739 \$0.00685 \$0.00972 \$0.00250	\$8.32 \$36.69 \$56.09 \$10.28 \$14.58 \$3.75	\$8.32 \$0.02446 \$0.03739 \$0.00685 \$0.00972 \$0.00250	\$8.32 \$36.69 \$56.09 \$10.28 \$14.58 \$3.75		
Customer Charge Cable Facilities Surcharge Distribution Energy Charge Transmission Energy Charge Transition Energy Charge DSM Renewables Service Quality Credit	\$8.32 \$0.02446 \$0.03739 \$0.00685 \$0.00972 \$0.00250	\$8.32 \$36.69 \$56.09 \$10.28 \$14.58 \$3.75	\$8.32 \$0.02446 \$0.03739 \$0.00685 \$0.00972 \$0.00250 \$0.00050	\$8.32 \$36.69 \$56.09 \$10.28 \$14.58 \$3.75 \$0.75	(\$4.53)	-1.82%
Customer Charge Cable Facilities Surcharge Distribution Energy Charge Transmission Energy Charge Transition Energy Charge DSM Renewables	\$8.32 \$0.02446 \$0.03739 \$0.00685 \$0.00972 \$0.00250	\$8.32 \$36.69 \$56.09 \$10.28 \$14.58 \$3.75 \$0.75	\$8.32 \$0.02446 \$0.03739 \$0.00685 \$0.00972 \$0.00250 \$0.00050	\$8.32 \$36.69 \$56.09 \$10.28 \$14.58 \$3.75 \$0.75 (\$4.53)	(\$4.53) \$0.00	-1.82% 0.00%

		500	KW 46% on peak			
	250,000		kWh		off peak	Percent
Standard Offer Customer - Large			· · ·	of Total		
	05/03 w/o SQ Credit		05/03 w/	SQ Credit	Increase	Bill
Customer Charge	\$67.27	\$67.27	\$67.27	\$67.27		
Cable Facilities Surcharge	\$0.02076	\$5,190.00	\$0.02076	\$5,190.00		
Distribution Demand Charge	\$3.63	\$1,815.00	\$3.63	\$1,815.00		
Distribution Energy Charge-On	\$0.01017	\$1,169.55	\$0.01017	\$1,169.55		
Distribution Energy Charge-Off	(\$0.00052)	(\$70.20)	(\$0.00052)	(\$70.20)		
Transmission Energy Charge	\$0.00538	\$1,345.00	\$0.00538	\$1,345.00		
Transition Demand Charge	\$1.65	\$825.00	\$1.65	\$825.00		
Transition Energy Charge	\$0.00567	\$1,417.50	\$0.00567	\$1,417.50		
DSM	\$0.00250	\$625.00	\$0.00250	\$625.00		
Renewables	\$0.00050	\$125.00	\$0.00050	\$125.00		
Service Quality Credit			(\$0.00302)	(\$755.00)		
Subtotal		\$12,509.12		\$11,754.12	(\$755.00)	-2.85%
Standard Offer	\$0.05602	\$14,005.00	\$0.05602	\$14,005.00	\$0.00	0.00%
Total		\$26,514.12		\$25,759.12	(\$755.00)	-2.85%
Default Service Customer-Large						
	05/03 w/o SQ Credit		05/03 w/SQ Credit			
Customer Charge	\$67.27	\$67.27	\$67.27	\$67.27		
Cable Facilities Surcharge	\$0.02076	\$5,190.00	\$0.02076	\$5,190.00		
Distribution Demand Charge	\$3.63	\$1,815.00	\$3.63	\$1,815.00		
Distribution Energy Charge-On	\$0.01017	\$1,169.55	\$0.01017	\$1,169.55		
Distribution Energy Charge-Off	(\$0.00052)		(\$0.00052)	(\$70.20)		
Transmission Energy Charge	\$0.00538	\$1,345.00	\$0.00538	\$1,345.00		
Transition Demand Charge	\$1.65	\$825.00	\$1.65	\$825.00		
Transition Energy Charge	\$0.00567	\$1,417.50	\$0.00567	\$1,417.50		
DSM	\$0.00250	\$625.00	\$0.00250	\$625.00		
Renewables	\$0.00050	\$125.00	\$0.00050	\$125.00		
Service Quality Credit		<u> </u>	(\$0.00302)	(\$755.00)		
Subtotal		\$12,509.12		\$11,754.12	(\$755.00)	-2.41%
Default Service	\$0.07519	<u>\$18,797.50</u>	\$0.07519	\$18,797.50	\$0.00	0.00%
Total		\$31,306.62		\$30,551.62	(\$755.00)	-2.41%